

Town of Greenville

TOWN BOARD MEETING

TENTATIVE AGENDA

October 16, 2017

7:00 pm

Open Bids ~ Paving on Hill Street and Country Estates Road

Informational/Public Hearing per Ms. Therese McGee Ward, Executive Director of the Greene County Department of Human Services

Public Hearing: Local Law #3 of 2017, Exemptions for Cold War Veterans

Approval of minutes September 18, 2017, September 25, 2017, and October 2, 2017

OLD BUSINESS

- a) Rescue Squad
- b) Highway
- c) Buildings and Grounds
- d) Code Enforcement
- e) Sewer
- f) Water
- g) Recycling
- h) Assessor
- i) Planning Board
- j) Dog Control Officer
- k) Beautification Committee

NEW BUSINESS

- a) Set Public Hearing for 2018 Budget: November 8, 2017 at 7:00 pm
- b) Reappoint David Battini to the Board of Assessment Review, new term expiring September 30, 2022
- c) Approve 2018 contract with Pattison Koskey Howe & Bucci, CPA (audits)
- d) Business Automation Services, Inc. computer service proposal discussion
- e) Discuss possible extension of water district re: proposed Tractor Supply
- f) Veteran's Day Ceremony: Saturday, November 11, 2017, 11:00 am, Veteran's Park
- g) Old Timer's Christmas Party: Sunday, December 3, 2017 12:00 noon, GCS High School Cafeteria
- h) Misc.

OPEN MEETING

Supervisors Report

Bill paying audit of bills

Upcoming scheduled Town Board meetings:

Regular Town Board meeting: November 20, 2017 at 7:00 pm

Budget workshop: October 23rd at 7:00 pm

Budget hearing: November 8, 2017 at 7:00 pm



**Greene County
Real Property
Tax Service**

411 Main Street, Suite 447
Catskill, New York 12414

September 22, 2017

Re: Exemption for "Cold War" Veterans - RPTL §458-b

Dear Towns, Village and School Districts,

Many of you authorized a limited exemption from real property taxes for residential real property owned by veterans who rendered military service to the United States during the "Cold War" as specified in §458-b of the Real Property Tax Law (RPTL). A "Cold War veteran" means a person, male or female, who served on active duty in the United States armed forces, during the time period from September 2, 1945 to December 26, 1991, and was discharged or released therefrom under honorable conditions.

RPTL §458-b as enacted in 2007 only allowed for the exemption to be granted for a period of ten years.

The Laws of New York Chapter 290 of 2017 as signed by the Governor on September 12, 2017 amends RPTL §458-b. The amendment allows a county, city, town, village or school district that has adopted a local law or resolution pursuant to RPTL §458-b to adopt a local law or resolution providing that the exemption shall apply to qualifying owners of qualifying real property for as long as they remain qualifying owners, without regard to the ten year limitation.

Please be aware that towns and villages must pass a local law and school districts must pass a resolution to enact the amendment to RPTL §458-b.

Should you need any assistance please feel free to contact me.

Sincerely,

Raymond T. Ward, Director

Cc: Shaun Groden, Greene County Administrator



DiscoverGreene.com

Local Law Filing

NEW YORK STATE DEPARTMENT OF STATE
41 STATE STREET, ALBANY, NY 12231

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

County **GREENVILLE**
City of _____
Town _____
Village _____

Local Law No. 3 of the year 2017

EXTENDING THE REAL PROPERTY TAX EXEMPTION FOR COLD WAR VETERANS

A local law _____
(Insert Title)

Be It enacted by the **TOWN BOARD** of the _____
(Name of Legislative Body)

County **GREENVILLE**
City of _____ as follows:
Town _____
Village _____

WHEREAS, Section 458-b of the Real Property Tax Law which authorizes a limited exemption from real property taxes for residential real property owned by veterans who rendered military service to the United States during the "Cold War" is set to expire; and

WHEREAS, an amendment to said Real Property Tax Law 458-b effective September 17, 2017 authorizes municipalities to continue the real property tax exemption upon the enactment of local law authorizing same; and

WHEREAS, in regard to "Cold War" veterans who own residential real property within the Town of Greenville, it is the desire of the Greenville Town Board to continue to offer the "Cold War" veterans exemption at the maximum amounts;

SECTION 1. In accordance with the provisions of Section 458-b and amendments thereto, of the Real Property Law of the State of New York, residential real property owned by veterans who rendered military service to the United States during the "Cold War" shall be partially exempt from town taxation.

SECTION 2. The maximum exemptions allowable from Town real property taxation pursuant to Section 458-b of the Real Property Tax law are hereby adopted.

SECTION 3. This local law shall take effect immediately upon its filing with the Secretary of State.

(If additional space is needed, attach pages the same size as this sheet, and number each.)

September 18, 2017

The regular monthly meeting of the Town Board of the Town of Greenville was held on Monday, September 18, 2017, at 7:00 pm at Pioneer Hall.

Present: Supervisor Paul Macko
Councilman Richard Bear
Councilman John Bensen
Recording Secretary: Clerk-Collector Jackie Park
Attorney: Tal Rappleyea
Department Heads Present: Maintenance and Water Superintendent P. Leroy Bear
Greenville Rescue Squad President Theodore Nugent, Jr.
Greenville Rescue Squad Chief Brian Tumey
Zoning and Code Enforcement Officer Mark Overbaugh
Highway Superintendent Terry Williams
Other: 7 guests, and Engineer Travis Smigel
Absent: Councilman Greg Davis
Councilman Ken Stern

Supervisor Macko opened the meeting with the Pledge of Allegiance. The audit of bills occurred; budget workshops were addressed.

Mr. Bear moved, seconded by Mr. Bensen, to schedule budget workshops for Monday, September 25, 2017 and Monday, October 2, 2017, each being held at 7:00 pm at Pioneer Town Hall. Carried 3 ayes, 2 absent

Mr. Bear moved to accept the Clerk's minutes of August 21, 2017, seconded by Mr. Bensen. Carried 3 ayes, 2 absent

Oral and/or written reports were received from the Rescue Squad, Highway, Buildings and Grounds, Code, Clerk/Tax, Sewer and Water departments, and Planning Board. Highway Superintendent Terry Williams reported this department has been working on patching roads and trimming sides. **Maintenance** Department Head P. Leroy Bear stated they've continued with mowing. The new recycling building is almost ready, and the new food pantry building has been painted. They have been "cleaning up" for Greenville Day celebrations. **Code Enforcement** Officer Mark Overbaugh stated work has been as usual for his department. He has been involved in discussions for 3 months with Tractor Supply representatives. Permits were slow in August but this department has already exceeded the number of permits taken thus far this month compared to last. Engineer Travis Smigel reported on the **Sewer Extension** project, and addressed a request for Change Order #11, which covers six plus months of miscellaneous work.

Mr. Bensen moved, seconded by Mr. Bear, to approve Change Order #11 for \$60,000; attached. Carried 3 ayes, 2 absent

Water Superintendent P. Leroy Bear reported that three flushing hydrants have been placed, and all are set per individual needs as related to timing and flushing volumes. Councilman Bear reported that all is going well within the **Recycling** Department.

They are waiting for a plastics container from Greene County. Code Officer Mark Overbaugh noted, after discussion with Operator Ronnie Duncan, that the fee schedule should be addressed and revised to include the larger truck tires being brought in, as well as the need to remove said tires from the Center. Supervisor Macko noted that letters from the **Assessor's** Department have gone out to residents relating to the STAR and Enhanced STAR programs. He also reported on **Planning Board** activity as of late, regarding the four commercial solar projects proposed, as well as the proposed Tractor Supply. Clerk-Collector Park reported for **Dog Control** on a successful town rabies clinic in Freehold last week; over 100 dogs were vaccinated. Supervisor Macko discussed the sidewalk project undertaken by the **Beautification Committee**; the engineer and architect have been selected and now they are awaiting DOT approval.

New business discussed at 7:25 pm: Previously discussed was that three of the Highway trucks were unusable due to cracked frames. After searching for replacement options, three good quality, used trucks were found, at a cost equal to one new vehicle. \$50,000 was previously approved to use as down payment, leaving a balance of \$191,251.70 of which \$190,000 will be financed. A resolution to proceed is necessary;

Mr. Bensen moved, seconded by Mr. Bear, to proceed with bonding with the National Bank of Coxsackie at a rate of 1.75% for 5 years. This equals an annual payment of \$38,000. Carried 3 ayes, 2 absent

Attorney Rappleyea noted an estoppel notice would go into the Greenville Pioneer on September 29, 2017, which means we could not pay this until after October 20, 2017. Supervisor Macko noted there was money in the highway budget line that could be used if the sellers required immediate payment.

Mr. Bensen moved to use highway-line money to pay this bill immediately, if necessary, and then use the bonding to repay the line after it becomes available. Seconded by Mr. Bear. Carried 3 ayes, 2 absent

Another issue addressed was concern raised by residents within the hamlets of Greenville, Freehold and Norton Hill, relating to the large trucks passing through on State Route 32 & 81, into speed restricted hamlets, using their engine brakes. The request was posed for the town to restrict this habit within those areas.

Mr. Bear moved, seconded by Mr. Bensen to petition the New York State Department of Transportation to evaluate these areas and post them to be "no engine brakes" allowed.

Carried 3 ayes, 2 absent

Supervisor Macko opened the meeting for public comments and questions at 7:42 pm: Water Superintendent Bear noted that the proposed Tractor Supply business site was not within the water district. Supervisor Macko suggested at the next Planning Board meeting requesting they establish an escrow account and work with engineering to address this issue.

Code Officer Overbaugh inquired as to follow up on the poor cellular service issue in this area. Supervisor Macko stated he has reached out to the Public Service

Commission who promised to provide contacts to us ~ but has not come through yet. He suggested a committee be formed.

Mr. Bear moved, seconded by Mr. Bensen to establish a committee to delve into this issue. (This Cellular Communications Committee will include Supervisor Macko, Councilman Bensen, and Code Enforcement Officer Overbaugh.)

Carried 3 ayes, 2 absent

No further public comments or questions received.

Mr. Bear moved, seconded by Mr. Bensen, to enter executive session at 7:47 pm to discuss the medical, financial, credit or employment history of a particular person/corp, or matters leading to said dismissal, removal, promotion, appointment, employment, discipline, demotion, or suspension.

Carried 3 ayes, 2 absent

Mr. Bensen moved, seconded by Mr. Bear, to return to regular session at 8:15 pm.

Carried 3 ayes, 2 absent

No motions were made in executive session

Engineer Travis Smigel reported on an issue questioned by some residents along the extended sewer line for landscaping services. Discussion ensued. It was said that if something wasn't there before, we are not to put it in now. As we did disturb the plants at the Greenville Arms,

Mr. Bear moved, seconded by Mr. Bensen, to provide plants in the amount of \$300.00 to Greenville Arms to replace the ones that were destroyed in the sewer extension project.

Carried 3 ayes, 2 absent

After audit, Mr. Bear moved, seconded by Mr. Bensen, to pay the following bills:

- Bills 321 - 352 on General abstract #9 for \$72,507.75
- Bills 150 - 174 on Highway abstract #9 for \$56,920.45
- Bills 97 - 108 on Sewer abstract #9 for \$35,095.33
- Bills 66 - 71 on Water abstract #9 for \$1,813.31
- Bill 1 on Camp Malka abstract #1 for \$625.00

Carried 3 ayes, 2 absent

After review, Mr. Bear made a motion to accept the Supervisor's report for August, seconded by Mr. Bensen.

Carried 3 ayes, 2 absent

There being no further business, Mr. Macko moved to adjourn at 8:25 pm.


Jackie Park, Town Clerk-Collector

SUPERVISOR MACKO

MR. BEAR

MR. BENSEN

September 25, 2017

A special meeting of the Town Board of the Town of Greenville began on September 25, 2017 at 7:00 pm at Pioneer Hall for the purpose of conducting a budget workshop. Four board members were present, as well as the following Department Heads: Code Enforcement Officer Mark Overbaugh, Water Superintendent P. Leroy Bear, and Greenville Rescue Squad representatives President Ted Nugent, Vice President Cliff Powell III, Chief Brian Tumey, and Secretary of the Board Fran Sickles. Councilman Stern was absent. There were no other guests present this evening. Supervisor Macko opened the meeting with the Pledge of Allegiance.

GRS, Inc. President Ted Nugent presented the Town Board with an overview of their proposed 2018 budget. In offering 2.5% raises to the employees, the GRS is still in deficit by \$12,000. Supervisor Macko's concern is that the imposed 1.84% tax cap leaves the town with approximately \$36,000 to use, to cover a 14% worker's comp increase, a 10% MVP increase, & a 10% NYMIR increase ~ in addition to many other line items. Questioned if their budget was 'set in stone'? Mr. Nugent replied that the only thing that could be changed was to cut the proposed raises to 1%, and that their Board was willing to do that. The Town Board thanked the Rescue Squad for their compromise & flexibility. *These representatives left the meeting at 7:13 pm.*

The 2017 tentative budget was reviewed. Discussion occurred regarding the equitability of raises within the Town. Some raises requested were over 4%, others were ratified with Union negotiations, & some were not offered at all in the preliminary budget. Mr. Macko will review & revise numbers to provide for equal raises amongst the staff. He stated it was fairly early in the process; he will 'tweak' the numbers for review & further discussion at the next workshop.

In other business brought before the Board, Mr. Leroy Bear will be out for a few weeks on medical leave. A substitute sewer inspector needs to be appointed in his absence, to cover inspections on Mr. Mark Overbaugh's work.

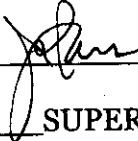
Mr. Davis moved, seconded by Mr. Bensen, to authorize Mr. Macko to inspected sewer hook-ups as needed in Mr. Leroy Bear's absence. Carried 4 ayes

Mr. Macko discussed the paving needed on Hill Street and Country Estates Road to repair the roads after sewer work was done. Peckham Industries will not honor their contract price on these jobs. This work will be paid with Sewer project funds.

Mr. Bear moved, seconded by Mr. Bensen, to put to bid the milling and repaving of Hill Street and Country Estates Road, from Kathode Ray Media to the corner, out to bid, to be opened at 7:00 pm on Monday, October 16, 2017 in Pioneer Town Hall.

Carried 4 ayes

A second budget workshop has already been scheduled for Monday, October 2, 2017 at 7:00 pm in Pioneer Town Hall. There being no further business, this meeting adjourned at 8:20 pm.



SUPERVISOR MACKO

Jackie Park, Town Clerk-Collector

MR. BEAR

MR. BENSEN

MR. DAVIS

October 2, 2017

A special meeting of the Town Board of the Town of Greenville began on October 2, 2017 at 7:00 pm at Pioneer Hall for the purpose of conducting a budget workshop. Four board members were present, as well as Bookkeeper Joanne Kratz and Code Enforcement Officer Mark Overbaugh. Councilman Stern was absent. There were 3 guests present this evening. Supervisor Macko opened the meeting with the Pledge of Allegiance.

A presentation was offered by Mr. Dave Vitti of BAS, Inc., for updating the Town's computer infrastructure, including adding a networked server, and providing monthly maintenance and daily remote service as needed. BAS, Inc., already provides municipal software within our Clerk, Collector, Codes, and Planning and Zoning Departments. Supervisor Macko thanked Mr. Vitti for his proposal; a decision will be made at the upcoming regular monthly board meeting.

It has been brought to our attention by Mr. Ray Ward of the Greene County Real Property Tax Service that every ten years it is necessary to review the local law which allows limited exemptions from real property taxes for residential real property owned by veterans who rendered military service to the USA during the Cold War.

Mr. Bear moved, seconded by Mr. Bensen, to conduct a public hearing to address this exemption on Monday, October 16, 2017, at 7:00 pm in Pioneer Town Hall.
Carried 4 ayes

Continued review of the 2017 tentative budget occurred. Lengthy discussions ensued. To stay under the imposed tax cap of 1.84%, the maximum amount to be raised by taxes for the upcoming year is \$847,946. Line items were reviewed and adjusted. Salaries were addressed; to be aligned with the highway union workers, a 45 cent per hour raise was discussed for other employees.


Mr. Bensen moved, seconded by Mr. Davis, to limit raises to the hourly employees only, at 45 cents per hour.
Carried 4 ayes

Discussion continued. Supervisor Macko feels that in fairness, factoring in raises to all remaining, salaried employees will not be a big number and should be considered.

Mr. Davis moved, seconded by Mr. Bensen, to rescind the above motion to limit raises to hourly employees only. The Board was polled and all present voted 'aye'.
Carried 4 ayes

Mr. Davis stated he felt the Town should stay below the 'cap' within every area of town. If one stays below, all should be expected to stay below. An additional budget workshop is necessary; Mr. Davis moved, seconded by Mr. Bensen, to hold this workshop on Monday, October 23, 2017 at 7:00 pm in Pioneer Town Hall.
Carried 4 ayes

There being no further business, Mr. Macko moved to adjourn at 9:50 pm.



SUPERVISOR MACKO _____ MR. BEAR
_____ MR. BENSEN _____ MR. DAVIS



NEW YORK STATE
DEPARTMENT *of*
FINANCIAL SERVICES

Andrew M. Cuomo
Governor

Maria T. Vullo
Superintendent

October 5, 2017

Re: Vacant/abandoned properties

Dear Public Official:

Last year Governor Cuomo signed new legislation to confront the lingering vacant and abandoned property epidemic that continues to blight neighborhoods long after the end of the Great Recession. The new law helps identify delinquent properties and holds banks and mortgage servicers accountable for their inaction. The Department of Financial Services (DFS) serves as the lead State agency in this initiative and seeks local government partners to help in achieving these important goals. DFS has created a webpage that provides additional information:
http://www.dfs.ny.gov/banking/zombie_prop_maintenance.htm.

Pursuant to the new legislation:

- Mortgage servicers are obligated to maintain vacant and abandoned properties and are subject to enforcement actions and daily fines if they fail to comply.
- A vacant and abandoned property registry has been created and mortgagees are required to report vacant properties into the DFS registry. Information from the registry will be shared with Public Officials, such as county executives and other local officials.
- A new expedited foreclosure process was created to allow mortgagees to quickly foreclose on vacant properties.

To provide a clearer understanding of the new legislation, DFS will be holding informational sessions across the State. At the session, DFS representatives will be on site and available to provide information regarding the new law as well as respond to questions and comments.

The meetings will be held:

Capital Region- (Counties: Albany, Columbia, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington)

Date: October 18th

Time: 9:30am to 12:00pm

Place: University of Albany

1400 Washington Avenue

SEFCU Arena: Hall of Fame Room

Albany, NY, 12222

North Country- (Counties: Clinton, Essex, Franklin, Hamilton)

Date: October 19th

Time: 3:30pm to 5:00pm

Place: Adirondack Community College -Building K

640 Bay Road

Queensbury, NY, 12804

Please RSVP at DFSEvents@dfs.ny.gov and include your name in addition to other attendees you wish to bring with their titles, as well as which event you would like to attend. Please include the name and date of the event in your RSVP.

We strongly encourage your participation in the upcoming events and look forward to working with you on this important issue.

Sincerely,

A handwritten signature in black ink, appearing to read "Maria T. Vullo". The signature is fluid and cursive, with the first name "Maria" and last name "Vullo" clearly distinguishable.

Maria T. Vullo
Superintendent
Department of Financial Services

**Town of Greenville
Building Department
Monthly Report**

Month of SEPT., 2017

Building Permits: 10

Inspections: 28

Title Searches: 4

Septic Permits: 1

Sign Permits: _____

Fire Calls: _____

Violations: 2

Notes

1. I'VE BEEN WORKING WITH TRAVIS S
FOR SEWER CORRECTIONS

2. BEEN WORKING WITH BOHLER
ENGINEERS FOR TRACTOR SUPPLY

A handwritten signature in black ink, appearing to read 'D. M. ...', written over a horizontal line.

William Silk

387 Fox Hill Road

Greenville, New York 12083

(518) 966-8980

September 29, 2017

Paul Macko

Supervisor

Town Of Greenville

Greenville, New York 12083

Dear Paul,

I would like to inform you that I will be retiring from my position as Code Enforcement Officer for the Town of Greenville. My last day will be October 13, 2017, two weeks from today.

Please accept this as my formal notice of resignation.

Best regards,

Bill Silk

GREENVILLE WATER DISTRICT
FED. ID # NY1900028

OPERATION REPORT FOR THE MONTH OF: SEPTEMBER 20 17
WATER PLANT A

page 1 of 3

WATER PLANT A NOTES
WELL PUMPING RATE

WELL 2 A 30 GPM
WELL 3 A 35 GPM

POTASSIUM PERMANGANATE

DOSAGE BEING USED 1.0 mg/l
QUANTITY USED 1 lb/gal

PHOSPHATE INHIBITOR

DOSAGE BEING USED 2.4 mg/l
QUANTITY USED 1 gal

FILTERS ARE BEING RUN TOGETHER UNLESS
INDICATED OTHERWISE HERE

COLIFORM BACTERIA TESTS

DATE 9/20/17 LOCATION GREENVILLE SCHOOL
POS* NEG ✓

DATE 9/20/17 LOCATION Town Hill
POS* NEG ✓

* POSITIVE COLIFORM RESULTS MUST BE
REPORTED TO DOH IMMEDIATELY

GENERAL SYSTEM NOTES:

9-5-17 FLUSH SCHOOL 24,000 gal

9-11-17 TURN ON WELL 3 TO WASTE
METER NOT WORKING

9-12-17 - POWER FAILURE AT PUMP A - ALL RESET

9-19-17 WELL 2 FAULT - OVERCURRENT - RESET

9-20-17 WELL 2 FAULT - GROUND SHORT

9-21-17 PUT WELL 3 IN SERVICE

9-24-17 FLUSH HIGH SCHOOL

REPORTED BY Paul Loy Bn

TITLE WATER SUPERINTENDENT

DATE 10/6/17

GREENVILLE WATER DISTRICT OPERATIONS REPORT FOR THE MONTH OF SEPTEMBER 20 17
 FED ID # NY1900028 WATER PLANT A

DAT	RAW WATER			MANGANESE			HARDNESS			TREATED WATER			Chlorine Gallons Added	Ortho Gallons Added	Pot/Mag Lbs Added	Daily Residuals		DISTRIBUTION		weekly iron/mg location		
	2	3	1	2	3	1	2	3	Iron	Mang	Hrdness	one / week each				one / week each	one / week each	Entering Tank	Leaving Tank		daily chlorine	location
1																						
2																						
3																						
4	.05								.00	.063	200			1/2			2.20	1.47	0.17	CF		
5		.135															2.20	1.53	0.13	CF		
6																	2.00	1.49	0.18	Powder	FE.00	PLANTAR
7																	2.06	1.45	0.28	SCHOOL	MU.073	
8																	1.81	1.45	0.31	CF		
9																	2.20	1.47	0.20	CF		
10																	1.50	1.51	0.16	CF		
11	.04								.00	.022	200			1/2			1.51	1.53	0.12	CF		
12																	1.40	1.51	0.10	CF		
13																	2.20	1.42	0.15	CF	FE.01	CF
14																	0.98	1.30	0.12	CF	MU.077	
15																	1.78	1.34	0.13	CF		
16																	0.05	1.09	0.10	CF		
17																	1.14	0.96	0.11	CF		
18	.03								.00	.034	200			1/2			2.20	0.93	0.08	CF		
19																	1.97	0.89	0.07	CF		
20																	2.12	0.95	0.14	CF	FE.00	LIBRARY
21																	2.20	0.89	0.16	CF	MU.054	
22																	2.20	0.94	0.32	ESSEX		
23																	2.20	0.99	0.21	Powder		
24																	2.20	0.83	0.18	Powder		
25																	1.18	1.34	0.19	Powder		
26																	2.20	1.87	0.43	HIGH SCHOOL		
27																	2.20	2.00	0.29	Powder	FE.00	Powder
28																	2.40	1.01	0.25	Powder	MU.061	
29																	2.20	1.07	0.26	Powder		
30																	2.20	1.29	0.20	Powder		
31																	2.70	1.59	0.15	Powder		
																	2.20	1.81				
																	0.79	1.50				

DATE	WELL 3 A			WELL 2 A			TOWER HEIGHT	BACKWASH READING	GALLONS	DISTRIBUTION READING	GALLONS
	METER READING	GALLONS	METER READING	GALLONS	METER READING	GALLONS					
SEPT 1	847003		757217		54.0	1392730		17725758			
2	847003		757577		57.7	12736		26704			
3	847003		757646		50.9	1393262		29238			
4	847003		757646		40.2	3528		31262			
5	847003		757989		38.2	3758		33165			
6	847003		758428		39.9	4026		37089			
7	847003		758920		36.0	4304		44992			
8	847003		759431		36.4	4594		48172			
9	847003		759858		37.6	4879		50250			
10	847003		760286		37.4	5439		52935			
11	847003		760674		37.9	5439		55218			
12	847003		761045		44.7	5662		57740			
13	847003		761402		49.2	6410		61328			
14	847003		761749		55.7	6714		64319			
15	847003		762073		56.1	6714		66670			
16	847003		762437		53.6	7384		69826			
17	847003		762815		54.1	7396		72144			
18	847003		763170		55.2	7573		73844			
19	847003		763372		53.6	7832		77654			
20	847003		763441		46.0	8121		79977			
21	847003		763450		46.6	8679		84150			
22	847003		763451		48.5	8679		86905			
23	847003		763451		48.7	9245		89415			
24	847003		763451		45.8	9313		93072			
25	847003		763451		45.7	9513		97146			
26	847003		763451		45.3	9768		17800543			
27	847003		763451		47.3	1700380		04179			
28	847003		763451		49.9	0320		06646			
29	847003		763451		51.4	0600		09970			
30	847003		763451		51.4	0894		13199			
31											
TOTAL AVERAGE	0		623,400 20,780			81,640 2,720		874,410 29,150			

METER NOT TURNING

Town of Greenville Planning Board

PO Box 38

Greenville, NY 12083

September 6, 2017

Minutes

Attendees: Planning Board Members: Bud Bear, Brian Wickes, Ken Elsbree, William Bardel, Debra Danner and PB Clerk: Hope Nugent.

Guests: Caryn Miodzianowski – Bohler Engineering, Frank Alexander – Primax Properties, Anthony Fiducia – Daily Mail, Audrey Matott – Greenville Pioneer, James Emery – Heidenberg Properties, and Supervisor Macko

Meeting opened by Brian Wickes at 7:00 pm with the Pledge of Allegiance

Bohler Engineering – Tractor Supply 12.11-12-19

Caryn Miodzianowski from Bohler Engineering and Frank Alexander from Primax Properties were present tonight to present the Board with an application for a 19,100+/-sq. ft. Tractor Supply retail store. Ms. Miodzianowski stated that there would be a new entrance created on Route 32 wide enough to accommodate the tractor trailers making deliveries. There would be 88 parking spaces as well as a fenced in outdoor display area. They would be placing 1 sign on the building and 1 sign near the entrance on Route 32. It was also mentioned that they have 2 areas of storm water management in place, 1 area in front between the building and Route 32 and the other is in the back of the property.

It was mentioned by the Board that the plans for the signs and the fencing most likely would need to go before the ZBA depending on height of fence and size and number of signs.

Some areas of questions the Board members had were of a possible sidewalk area, septic field, lighting, plantings especially along the north to buffer the neighbors from building as well as lights, line of sight, and electrical.

Supervisor Macko had stated that even if Tractor Supply did not put in a sidewalk at this time, he would like to see a designation in the plans for one in the future.

Ms. Miodzianowski addressed these questions stating that they would look at the possibility of putting in a sidewalk along Route 32. They would have to look at the wetlands and storm water area to see if they could put in a sidewalk without having to change the planned layout. The parcel of land that they have for the project has an adequate area for a septic system to be put in place; it would be on the north side of the building. There would be no plantings along the front at this time but will maintain the frontage. The lighting would include several poles in the parking lot area as well as lights on the building. The line of sight would fall under the permitting process with DOT. The electrical supply would come of the poles along Route 32 and be run underground to the building.

Mr. Alexander addressed the Board and reviewed the style of the building. He said it would have a barn look to it with a gable roof and is built with split face block which would be painted in earth tones. The front of the building would face Route 32. The heating and cooling systems would be located behind the building so they would be out of sight. He also stated that they hire locally and that they plan to have 12 – 20 employees.

Ms. Matott asked Mr. Alexander what the time table for the build was. Mr. Alexander stated that if everything went correctly with the permitting that the ground breaking would be in the spring and that they would be open in late summer.

The Board stated that they should be able to Declare Lead Agency at next month's meeting and possibly complete the SEQRA.

Minutes

Motion made to approve the minutes from August 2, 2017 made by William Bardel. Seconded by Debra Danner. All in favor: 5, opposed: 0, motion carried.

Close Meeting

Motion made to close the meeting at 7:36 pm made by Bud Bear. Seconded by Ken Elsbree. All in favor: 5, Opposed: 0, motion carried.

Town of Greenville
Planning Board
Town Hall, Pioneer Building
11159 State Route 32
Greenville, NY 12083

October 4, 2017

Meeting Agenda

7:00pm Pledge of allegiance

New Business:

Stewart's Shops Corp. – 914 Sq. Ft. Addition
4834 State Route 81
Property ID #12.04-3-9

Bohler Engineering – Tractor Supply
State Route 32
Property ID #12.11-12-19

Cypress Creek – Freehold Solar LLC **Possible Solar Farm**
9775-9873 SR 32
Property ID #51.00-1-5

Cypress Creek – Amberjack Solar LLC **Possible Solar Farm**
10200-10225 SR 32
Property ID #36.00-5-1

Old Business:

Motion to Accept the Minutes from September 6, 2017 Meeting

Discussion:

Adjournment

From: Hope Nugent <zbaandplanningboardclerk@yahoo.com>

To: Tom Vance <tom@evolution-si.com>; Art Marini <ahmarini@aol.com>; Sandy Garden <gardenfamilyfarm@catskillmtn.com>; John Ingalls <jingalls@gnhlumber.com>; Jean Thomas <jeantheipper@yahoo.com>; Frank Benedetto <dogman36411@hotmail.com>; Tom Briggs <adiprima@juno.com>; Tal Rappleyea <tal@talrappleyea.com>

Cc: Mark Overbaugh <mover@townofgreenvilleny.com>; Paul Macko <pmackogrsuper@aol.com>

Subject: ZBA meeting October 10

Date: Fri, Oct 6, 2017 11:26 am

Good morning everyone,

The meeting scheduled for October 10th has been canceled . There is nothing on the agenda at this point.

Have a wonderful weekend.

Hope

Hope L. Nugent
PB & ZBA Clerk
Town of Greenville
518-966-5055 x 3



PATTISON, KOSKEY, HOWE & BUCCI

Richard P. Koskey, CPA
Ned Howe, CPA
A. Michael Bucci, CPA
Bradley Cummings, CPA, CVA
Suzanne E. Muldoon, CPA
Nancy K. Patzwahl, CPA
Matthew H. VanDerbeck, CPA
Gary F. Newkirk, CPA
N. Therèse Wolfe, CPA
Mary A. Kimball, CPA

Reginald H. Pattison, CPA (1910-2002)
Jon Rath, CPA (Retired)

Jean Howe Lossi, EA
Carol LaMont Howe, EA
Dennis A. O'Brien, CPA

September 25, 2017

Town of Greenville
Town Supervisor
PO Box 32
Greenville, NY 12083

To the Town Board and Supervisor of the Town of Greenville, New York:

We are pleased to confirm our acceptance and understanding of the services we are to provide for the Town of Greenville, New York for the year ended December 31, 2018.

We will prepare the annual financial statements and related notes for the Town of Greenville, New York for the year 2017, to be included in the form prescribed by the State of New York, Office of the State Comptroller Division of Municipal Affairs, Albany, New York (NYSOSC) and perform a compilation engagement with respect to the annual financial statements. The supplementary information accompanying the compiled financial statements will be presented for purposes of additional analysis. The supplementary information will be compiled from information that is the representation of management. We will not audit or review the supplementary information. We will not express an opinion, a conclusion, or provide any assurance on such supplementary information.

We will assist your bookkeeper in adjusting the books of accounts with the objective that she will be able to prepare a working trial balance from which financial statements can be prepared. Your bookkeeper will provide us with a detailed trial balance and any supporting schedules we require.

Our Responsibilities

The objective of our engagement is to:

- 1. prepare the financial statements, and supplementary information in accordance with the format prescribed by NYSOSC based on information provided by you and in accordance with accounting principles generally accepted in the United States of America (GAAP) for fund financial statements, and

502 Union Street
Hudson, NY 12534
Tel: 518-828-1565
Fax: 518-828-2672

45 Five Mile Woods Road, Ste 1
Catskill, NY 12414
Phone: 518-943-4502
Fax: 518-943-6532

2880 Route 9, Ste 2
Valatie, NY 12184
Tel: 518-758-6776
Fax: 518-758-6779

340 Main Street
Saugerties, NY 12477
Tel: 845-246-3803
Fax: 845-246-1035

465 Washington Ave.
Kingston, NY 12401
Tel: 845-331-5030
Fax: 845-331-0242

2. apply accounting and financial reporting expertise to assist you in the presentation of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements in order for them to be in accordance with the format prescribed by NYSOSC and GAAP for fund financial statements.

We will conduct our compilation engagement in accordance with Statements on Standards for Accounting and Review Services (SSARS) promulgated by the Accounting and Review Services Committee of the AICPA and comply with the applicable professional standards, including the AICPA's Code of Professional Conduct, and its ethical principles of integrity, objectivity, professional competence, and due care, when performing the bookkeeping services, preparing the financial statements, and performing the compilation engagement.

We are not required to, and will not, verify the accuracy or completeness of the information you will provide to us for the engagement or otherwise gather evidence for the purpose of expressing an opinion or a conclusion. Accordingly, we will not express an opinion or a conclusion nor provide any assurance on the financial statements.

Our engagement cannot be relied upon to identify or disclose any financial statement misstatements, including those caused by fraud or error, or to identify or disclose any wrongdoing within the entity or noncompliance with laws and regulations.

We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Your Responsibilities

The engagement to be performed is conducted on the basis that you acknowledge and understand that our role is to prepare the financial statements in accordance with the format prescribed by NYSOSC and GAAP for fund financial statements and assist you in the presentation of the financial statements in accordance with the format prescribed by NYSOSC and GAAP for fund financial statements. You have the following overall responsibilities that are fundamental to our undertaking the engagement in accordance with SSARS:

1. The selection of the format prescribed by NYSOSC and GAAP for fund financial statements as the financial reporting framework to be applied in the preparation of financial statements.
2. The preparation and fair presentation of financial statements in accordance with the format prescribed by NYSOSC and GAAP for fund financial statements.
3. The design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements.
4. The prevention and detection of fraud.

5. To ensure that the municipality complies with the laws and regulations applicable to its activities.
6. The accuracy and completeness of the records, documents, explanations, and other information, including significant judgments, you provide to us for the engagement.
7. To provide us with-
 - access to all information of which you are aware is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters.
 - additional information that we may request from you for the purpose of the compilation engagement.
 - unrestricted access to persons within the municipality of whom we can determine it necessary to make inquiries.

You are also responsible for all management decisions and responsibilities and for designating an individual with suitable skills, knowledge, and experience to oversee our bookkeeping services and preparation of your financial statements. You are responsible for evaluating the adequacy and results of the services performed and accepting responsibility for such services.

Several of the nonattest services we will provide include, but are not limited to:

- When requested, we will assist your bookkeeper in adjusting the books of accounts so that she will be able to prepare a working trial balance from which the financial statements can be compiled. Your bookkeeper will provide us with a detailed trial balance and any supporting schedules we require.
- When requested, we will assist Town personnel in the recording of transactions in the Town's general ledger.
- Verify reconciliation of general ledger cash accounts to bank reconciliations.
- Assist in reconciling all other general ledger balance sheet accounts to supporting documentation.
- Provide proposed adjusting journal entries, as needed, to bring accounts to proper balances.
- Provide some consultation with the Town Supervisor as needed.
- We will assist the Town in the completion and submission of the New York State Annual Update Document (AUD) report for the year ended December 31, 2017.

Our Report

As a part of our engagement, we will issue a report that will state that we did not audit or review the financial statements and that, accordingly, we do not express an opinion, a conclusion, nor provide any assurance on it. We are not independent with respect to the Town of Greenville, New York. We will disclose that we are not independent in our compilation report. If, for any reason, we are unable to complete the compilation of your financial statements, we will not issue a report on such statements as a part of this engagement.

Our report will disclose that the financial statements are presented in a prescribed form in accordance with the requirements of NYSOSC and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

You agree to include our accountants' compilation report in any document containing financial statements that indicates that we have performed a compilation engagement on such financial statements and, prior to the inclusion of the report, ask our permission to do so.

Other Relevant Information

Bradley Cummings, CPA is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it.

Our anticipated fees for these services will be \$12,500. You will also be billed for travel and other out-of-pocket costs such as report production, typing, postage, mileage, etc. We will anticipate billing you progressively during our engagement with the final billing being settled at the end of the calendar year based on actual time spent at our hourly rates.

The hourly rates used for these billings are as follows:

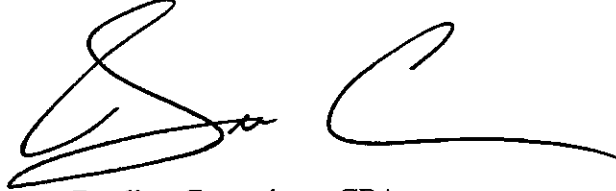
Shareholder	\$175 per hour
Manager	\$105 per hour
Staff	\$ 80 per hour
Administrative	\$ 55 per hour

If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, let us know. If you acknowledge and agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

PATTISON, KOSKEY, HOWE & BUCCI, CPAs, P.C.

A handwritten signature in black ink, appearing to read 'Bradley Cummings', written over a horizontal line.

Bradley Cummings, CPA
Shareholder

RESPONSE:

This letter correctly sets forth the understanding of Town of Greenville, New York.

By: _____

Title: _____

Date: _____



BOHLERTM
ENGINEERING

17 Computer Drive West
Albany, NY 12205
PHONE 518.438.9900
FAX 518.438.0900

September 26, 2017

Town Board
Town of Greenville
11159 NYS Route 32
Greenville, NY 12083

Attention: Paul J. Macko, Town Supervisor

**Re: Water District Request
Proposed Retail Store
Tax Parcel # 12.11-12-19
NYS Route 32**

Dear Supervisor Macko:

On behalf of our client, Primax Properties, LLC, we are proposing a new Retail Store development on the property referenced above. Although our proposed development does not have a large water demand, we would like to connect to municipal water for fire protection of the building. Based on our discussions with the Town Staff, we have been advised that our property is currently not within the Town Water District. Please accept this letter as a formal request for our property to be added to the Water District.

We would like to review this request with the Town Board at your next available meeting. Should you have any questions or require any additional information, please do not hesitate to contact our office at (518) 438-9900.

Sincerely,

BOHLER ENGINEERING MA, LLC

Caryn Mlodzianowski

cc: Primax Properties, LLC



BOHLERTM
ENGINEERING

17 Computer Drive West
Albany, NY 12205
PHONE 518.438.9900
FAX 518.438.0900

October 5, 2017

Town Board
Town of Greenville
11159 NYS Route 32
Greenville, NY 12083

Attention: Paul J. Macko, Town Supervisor

**Re: Sewer District Request
Proposed Retail Store
Tax Parcel # 12.11-12-19
NYS Route 32**

Dear Supervisor Macko:

On behalf of our client, Primax Properties, LLC, we are proposing a new Retail Store development on the property referenced above. Based on our discussions with the Town Staff, we have been advised that our property is currently not within the Town Sewer District. Please accept this letter as a formal request for our property to be added to the Sewer District.

We would like to review this request with the Town Board at your next available meeting. Should you have any questions or require any additional information, please do not hesitate to contact our office at (518) 438-9900.

Sincerely,

BOHLER ENGINEERING MA, LLC

Caryn Młodzianowski

cc: Primax Properties, LLC

Greenville Local History Group Newsletter

September 2017, Issue 263

Fifty Years Ago in Greenville—Audrey Matott

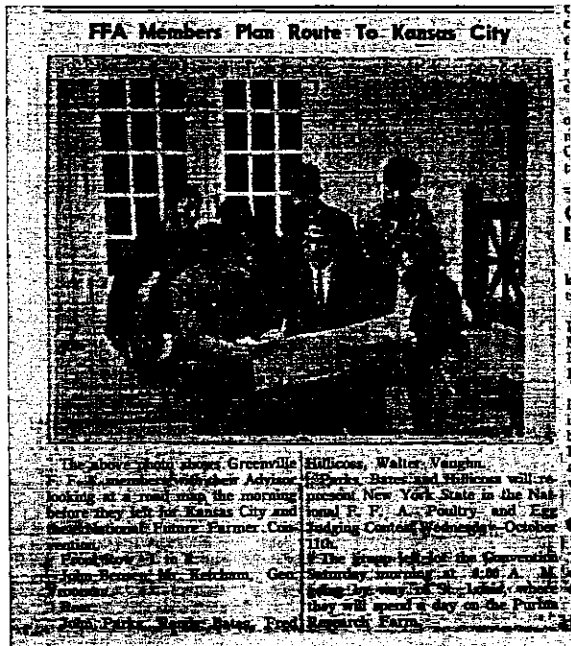


Audrey Matott, a contributing reporter for The Greenville Pioneer hosted the meeting. Through a series of slides she presented numerous clippings from the Local showing some of 1967's headlines and highlights as well as a look at some of the common news features from the time.

Among the common news features in every issue of the Local was a "Calendar of Events" of which many events were often held at area churches, Vernon Haskins' The Woodland Reporter and Museum Notes from the

Durham Center Museum, Library Notes and Servicemen's News and school lunch menus

The Greenville Local History Group gathered during an unseasonably cool summer's evening on September 11, 2017, to look back at what Greenville was like 50 years ago, as seen through the eyes of the prominent town newspaper at the time, The Greenville Local. Gathering for the meeting were: Allyn and Mary Shaw, William Matott III, Sherry and Ed Baron, Carolyn Savery, Walter and Donna Ingalls, Kathy Smith, Arlene DiBello, David Tschinkel, David Philipp, Garry and JoAnn South, Nick Nahas, Margaret Donohue, Edna Huffman, Peter and Rita Buttiker, Marvin Smith, Marilyn Snow, Robert Shaw, Harry Finnin, Sally Staunch, Marie Henning, Joanne Pryor, Susan Cunningham, Hilde Tompkins, Bette Welter, Carmella Bucci, Janelle Bucci, Cecilia Bucci, Dianne Smith, Curtis A. Cunningham, Stephanie Ingalls and Christine Mickelsen.



Part of the Cast At Old Timer's Party



Old Timer's Christmas Party was a huge success. "From 100 to 4" was the approximate range in ages that attended the party. Above is a picture of some of the younger children as they prepared to take part in the program. Pictured from left to right in the picture are John Albers, King; Mike Zehner, King; Wayne Ellsbree, King; Scott Ciufo, Shepherd; Jeff Albers, Shepherd; Shiela Carpenter, Angel; Becky Durnauf, Mary; Peter Gill, Joseph; and Eddie Benson as the Innkeeper.

17 cilman, Alvin Halverdson for Assessor (four years) and Mel Rash for Assessor (two years), Carol Olsen for Tax Collector and Edward McDonald for Justice of the Peace.

The group also looked at what social media was like in 1967 as they read over some of the correspondence columns that consumed a significant portion of the Local's inside pages. Columns from every section of the local area shared details about the comings and goings of local residents. Local areas reported included Greenville, East Greenville, Oak-Hill Durham, South Westerlo, Durham Center, Preston Hollow, Lambs Corners and Medusa, among many others.

As the presentation concluded the group reflected on how much Greenville has changed and how much it has remained the same. A photo from the 1967 "Old Timer's Party" was included and reminded us that Greenville always has been and continues to be a warm and supportive community.

A brief look at the 1967 candidates for local offices was also included in the presentation. The republican candidates swept the election in 1967 Greenville, which included Fred Flack for Town Supervisor, Jeanne Bear for Town Clerk, Andrew Macko for Town Coun-

You have just read the first ever GLHG Newsletter write-up not composed by me!

It is with pleasure and pride I read this account and recognize the work and motivation that Audrey demonstrated. She accepted a challenge that few others even consider and produced an evening that many attendees enjoyed.

Congratulations, Audrey, and thank you.

And I thank the 35-40 of you who came out to support local history and to give moral support to Audrey. It is this community attitude that I have noted and utilized for nearly thirty years as Town Historian.

Yep, Deb and I are back from our Baltic cruise—a rewarding, educational, and entertaining trip. Perhaps, if there is interest, I can share the highlights in a travelogue program next year.

The October 9 meeting will present the 2018 calendar. Preceding the main event will be a slide show, *The Quirky Quarter-Hundred*, a short presentation of 25 past calendar pages that capture an unusual or seldom publicized slice of Greenville life.

The November meeting features the second annual Sylvia Hasenkopf presenta-

Account#	Account Description	Fee Description	Qty	Local Share
	MISC. FEES	Returned Check	1	20.00
			Sub-Total:	\$20.00
A 1255	MARRIAGE LIC.	MARRIAGE LICENSE FEE	1	7.50
			Sub-Total:	\$7.50
A 2130	MISC. FEES	Recycling	11	2,623.00
			Sub-Total:	\$2,623.00
A 2555	PERMIT FEES	Building	10	1,011.50
			Sub-Total:	\$1,011.50
A 2590	PERMIT FEES	Sewer	1	50.00
			Sub-Total:	\$50.00
A1255	Conservation	Conservation	19	164.97
			Sub-Total:	\$164.97
A1603	Registrar Fees	Certified Copies	1	10.00
			Sub-Total:	\$10.00
A2544	Dog Licensing	Female, Spayed	18	162.00
		Female, Unspayed	6	102.00
		Male, Neutered	23	207.00
		Male, Unneutered	7	119.00
		Replacement Tags	3	0.00
	Late Fee	Late Fee	3	75.00
	Seniors, 65 and older	Seniors, 65 and older	5	-15.00
			Sub-Total:	\$650.00
Total Local Shares Remitted:				\$4,536.97
Amount paid to:	NYS Ag. & Markets for spay/neuter program			80.00
Amount paid to:	NYS Environmental Conservation			3,815.03
Amount paid to:	State Health Dept. for Marriage Licenses			22.50
Total State, County & Local Revenues:	\$8,454.50	Total Non-Local Revenues:	\$3,917.53	

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jackie Park, Town Clerk, Town of Greenville during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Jackie Park

Town Clerk

10/2/2017

Date

MONTHLY STATEMENT OF SUPERVISOR

To the TOWN BOARD of the TOWN OF GREENVILLE

Pursuant to Section 119 of the Town Law, I hereby render the following detailed statement of all moneys disbursed by me, as Supervisor, during the month of September, 2017

DISBURSEMENTS	
FUND OR ACCOUNT	AMOUNT EXPENDED
General Fund	
payroll 34-37m	39325.82
employee benefits	4973.15
abstract #9	67478.65

	\$111,777.62
Highway Fund	
payroll 34-37	20416.62
employee benefits	8526.73
abstract #9	39910.01

	\$68,853.36
Library Fund	
payroll 34-37m	7555.37
employee benefits	1253.99
abstract #9	3246.90

	\$12,056.26
Water Fund	
payroll 34-37	4860.46
employee benefits	1037.91
abstract #9	1111.75

	\$7,010.12
Sewer Fund	
abstract #9	\$41,007.93
TOTAL	\$204,705.29

Dated: Sept 30, 2017

Paul J. Macko
Town of Greenville Supervisor

MONTHLY STATEMENT OF SUPERVISOR

To the TOWN BOARD of the TOWN OF GREENVILLE

Pursuant to Section 119 of the Town Law, I hereby render the following detailed statement of all moneys received by me, as Supervisor, during the month of September, 2017

RECEIPTS	
SOURCE	AMOUNT RECEIVED
General Fund	
interest	74.99
clerk's deposit	4713.49
court fees	3921.00
misc. fees	3450.80

	\$12,160.28
Highway Fund	
interest	\$84.74
Library Fund	
interest	49.00
monthly deposit	5880.09

	\$5,929.09
Water Fund	
interest	22.47
metered sales	1040.52

	\$1,062.99
Sewer Fund	
interest	19.92
EPC funds	13847.75

	\$13,867.67
TOTAL	\$33,082.30

Dated: Sept 30, 2017

Paul J. Macko
Town of Greenville Superv

From: Melissa Uht <meissa81@aol.com>

To: pmackogrsuper <pmackogrsuper@aol.com>

Subject: Splash pad at town park

Date: Fri, Sep 29, 2017 3:27 pm

Hello Mr. Macko-

I am writing on behalf of myself and many others in the town. We are curious what the possibility of funding for a splash pad type area for children at the Greenville Town Park? I apologize in advance as I had no idea where to even begin with our idea, if or how this is even possible? Does the town have funding for something like this, would the funds have to be raised by the community? Would it even be possible to locate something like this at the town park?

My children are 7 and 5 and I have been saying for years, as well as many other local families, that it would be so great if Greenville had either a pool or a splash pad of some sort locally for kids to cool off in the hot summer months.

Any guidance or insight as to how to proceed or if this is even possible would be greatly appreciated!

Thank you for your time!

Melissa Uht
91 Sunset rd
Greenville, NY 12083
248-390-9671

From: Marlana <marlanavan2@verizon.net>
To: pmackogrsuper <pmackogrsuper@aol.com>
Subject: Greenville issues
Date: Wed, Oct 4, 2017 2:20 pm

Dear Mr Macko,

I have emailed you a few times about things that have concerned me as a resident of Greenville, Norton Hill.

First, I have struggled for two years now to get the 'Slow Children at Play' sign that is located in front of my house moved to a more beneficial location. I have a now 15 year old and my next door neighbor has a 5 year old. Mr Williams showed up at my house about 2 months ago (with email in hand) to discuss this with me. I feel he was annoyed and told me he would look into it. He has not. Please don't send him to my front door again because I would rather not hear him repeat his resume to me on how accomplished and qualified he is for his job.

Second, the maintenance/pot hole repair on the roads, specifically Old Plank, Carter Bridge...area, is sub par. There is errant tar and mix all over the road that is not rolled. The 'fixes' are not flush with the road...and thus will be ripped right out when a snow plow comes through.

Please come take a look. Or send someone else to take a look. I have to be honest here, I was no big fan of Mr Hempstead's attitude, but Mr Williams is becoming a real disappointment.

Thanks for your time,
Sincerely,
The VanValkenburghs
436 Old Plank Rd
Greenville, NY 12083

Sent from my Verizon Wireless 4G LTE DROID

From: Marlena <marlenavan2@verizon.net>

To: pmackogrsuper <pmackogrsuper@aol.com>

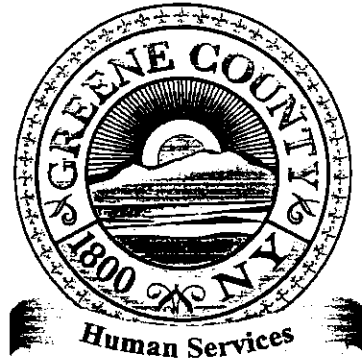
Subject: 436 Old Plank Rd, Greenville, NY

Date: Mon, Jul 31, 2017 3:55 pm

Dear Mr Macko,

We have been asking Terry Williams for two years now too please move the ' children sign' further down the road in an attempt to slow traffic down before the four corners of Old Plank and Carter Bridge. There have been numerous accidents at this intersection and even though we feel it's deserving of a blinking caution light I don't think it's too much to ask to take the sign, which is located in front of our house, and place it further up the road towards Yeomans property on the hill. If you could bring this to his attention it would be greatly appreciated. Considering our neighbor has a 5 year old and the sign could be better placed. Thanks in advance, the VanValkenburghs 518-461-7847

Sent from my Verizon Wireless 4G LTE DROID



PUBLIC HEARING
GREENE COUNTY DEPARTMENT of HUMAN SERVICES
2018 PLAN for SERVICES

Thérèse McGee Ward, Executive Director of the Greene County Department of Human Services, announces a series of Public Hearings to review and comment on its service plan for the years 2016 through 2020. These meetings are not only of interest to senior citizens and their families, but also to community agencies and policy makers who have interest, questions or concerns about services in support of the elderly.

The public is invited and encouraged to attend. Our thanks to the municipalities or organizations listed for hosting these meetings.

The Schedule of Hearings is as follows:

AGENDA:

Greeting & Introductions
2016 – 2020 Plan
Question, Answer & Comment Period

MEETING DATES/LOCATIONS:

Monday, October 2 12:30 p.m.
Windham Town Hall, 371 NY-296, Hensonville

Wednesday, October 11 12:30 p.m.
Acra Community Center, Old Rte. 23B, Acra

Monday, October 16 7:00 p.m.
Greenville Pioneer Hall, 11159 SR 32, Greenville

Thursday, October 26 12:30 p.m.
Tannersville Village Building, 1 Park Lane, Tannersville

ABSTRACT
Annual Plan of Service for the Year 2016 - 2020

The goal of the Greene County Department of Human Services is to ensure a network of supportive services to assist the County's senior residents maintain their dignity and independence.

The Department of Human Services is entering the updating phase of its Four Year Plan of Services for the period of April 1, 2016 through March 31, 2020. The Four Year Plan projects service needs for the future and sets appropriate goals to ensure that the needs of Greene County's older residents will continue to be addressed effectively and efficiently.

Overview

The Department of Human Services provides a network of distinct services designed to meet the needs of the more than 11,800 older residents of Greene County. These services are offered through a combination of subcontracted programs and direct services provided by the Department staff and volunteers. The Department operates from six locations situated throughout the county. They are Acra, Athens, Catskill (2), Coxsackie and Jewett.

The Department of Human Services consists of 35 full time, part time and per diem employees and over 200 active volunteers that provide services from five senior service centers and the Department's main office. A fleet of 7 vehicles is utilized for transportation of seniors, food and staff.

The Department of Human Services' main office is in Catskill. We provide information and assistance, legal services, caregiver support, energy assistance, entitlement and health insurance counseling, transportation and the operation of volunteer programs. An additional supportive service coordinated through the main office is transportation to medical appointments. Long term care services such as case management, homemaker/personal care services, home delivered meals; respite services, and personal emergency response systems provide necessary support to homebound older persons. Over 100 seniors per day enjoy a noon-time dinner at the 5 Senior Service Centers at which various social, health, recreational and educational activities are scheduled each month. Over 225 meals are prepared and delivered daily to the homes of homebound from these 5 locations

Over 1,400 senior citizens received one or more services from the Department of Human Services in 2016. In addition to the services provided to seniors, the Department targets services to the caregivers of seniors, i.e. family and friends who are caring for an older person. The Department also educates and assists people under 60 with information about long term care. This program is called NY Connects. NY Connects was given an infusion of funds, known as the NY Connects Expansion or Balancing Incentive Program (BIP). This expanded program creates a No Wrong Door approach to services for seniors and the disabled.

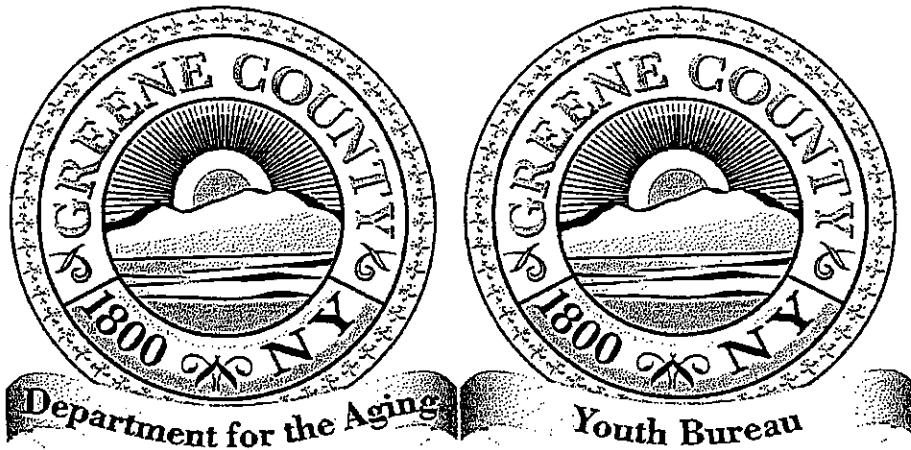
The Department's revenues are received from a variety of sources including federal and state grants, fund-raising and client contributions. There is no fee for any of our services if you are

age 60 or older and no older person is denied a service due to inability or unwillingness to pay. The only exception is for homemaking and personal care services for individuals who based on their income level are required to share in the cost of the care.

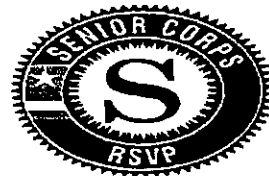
The only possible service changes for 2018 are those in the delivery of our nutrition program. Past staff retirements or possible relocation of centers may change who or where we will deliver the service. We will continue to provide the service.

Aside from this abstract, copies of the 2016 annual report have been made available for your perusal. The reports have also been posted on the county website's front page. Go to www.greenegov.com for an on line copy or to view any county department's report.

Greene County
Department of Human Services
Annual Report 2016



NY Connects
Your Link to Long Term
Services and Supports



Prepared by: Therese M. McGee Ward, MPA
Executive Director Department of Human Services

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The Greene County Department of Human Services is composed of two distinct and separate departments; the Department for the Aging and the Youth Bureau. This report will be broken down accordingly.

Department of Aging

VISION

Greene County Department of Aging seeks to secure and maintain maximum independence and dignity for older persons.

MISSION

The department will assist older adults in maintaining and/or improving their social, economic, health, safety and nutritional status by providing a network of supportive services.

SUMMARY

The Department provides a network of distinct services designed to meet the needs of the older residents of Greene County. These are offered through a combination of subcontracted and direct programs. The Department operates from six locations situated throughout the county to ensure maximum accessibility. They are the main office at 411 Main St. in Catskill, Rivertown Senior Center in Athens, Coxsackie Senior Center, Washington Irving Senior Center, Acra Community Center and the Jewett Municipal Building. The County owns the main office and Rivertown Center. We rent at the other locations.

We provide information and assistance, legal services, caregiver support, energy assistance, entitlement and health insurance counseling, transportation and the coordination of the volunteer programs from the Catskill main office. The Long Term Care Services of case management, homemaker/personal care, home delivered meals, respite services and personal emergency response system units provide the necessary support to frail homebound persons. These are also coordinated by the main office staff. The staff also targets services to the caregivers of seniors who are caring for the older person.

Aging currently utilizes thirty five Full Time, Part Time and Per Diem employees, one contracted Attorney, one contracted Registered Dietician, one contracted coordinator and approximately two hundred active volunteers to provide services to the county's citizens. A fleet of six vehicles is used to transport seniors, food and staff.

The Department is funded in part by the Greene County Legislature, NYS Office for Aging (NYSOFA) which includes Federal Allocations. We also receive Grants and Donations.

DEMOGRAPHICS

According to the estimates in the NYSOFA County Data Book, Greene County has a 60 year old and older population of 12,611. Our total population is 49,221. Seniors are therefore 25.62% of the total population. The bulk of our seniors is estimated to be between 60 and 74. 35.59% of these seniors are considered frail or disabled.

According to NYSOFA, the profile of New York's communities is changing significantly. The cause of this change is the aging of baby boomers, increased longevity, increasing numbers of people with disabilities, the growth in the number and variety of non-traditional households and other demographic shifts. The US Census Bureau in *The Next Four Decades* report issued in May 2010 indicates that by 2030 all of the baby boomers will have moved into the ranks of the older population. The number of people in the oldest age group, those 85 and older, will triple from 2010 to 2030.

Greene County is also changing. The prediction is that the over 60 population is going to grow to 14,437 by the year 2020 and continue to grow to 16,867 by 2040. Due to this projected increase, it behooves us to strive to keep our older citizens healthy and active.

2016 GOALS

1. Introduce Advisory Board trainings.
 - ✓ Special guests and speakers have been invited to the monthly Advisory Board meetings. This was successful. This is now a standard practice.
2. Standardize policies and procedures throughout the whole department.
 - ✓ A SharePoint file was created so that all of the employees have access to the policies and procedures
3. Continue working with Columbia-Greene Community College Workforce Office and Aide Agencies to increase the number of aides in the county.
 - ✓ This issue is a statewide problem. We are working with the AgingNY Association and NYSOFA to come up with solutions.

PROGRAMS AND SERVICES

NYSOFA mandates that we provide the following 5 basic components into our work with older adults in our county. They are:

1. Empower older adults, their families, caregivers, and other consumers to make informed decisions about, and to be able to easily access existing health and long-term care options including community-based services.
2. Enable older adults, especially those who are in greatest social and economic need to remain in their own homes with a high quality of life for as long as possible through the provision of home and community-based services, including supports for caregivers.
3. Empower older adults to stay active and healthy through Older Americans Act services.
4. Ensure the rights of older adults and prevent their abuse, neglect and exploitation.
5. Maintain effective and responsive management.

This work is done through the programs that the department operates. Appendix A shows the client and unit program data for all of the services under those main programs. These numbers are unduplicated in their respective service area. Please note that the data recorded prior to October 2013 was suspect due to a software mapping issue. This problem was resolved. After that issue was corrected, NYSOFA directed us to cancel our contract with our software provider and were directed to use their new State Wide Client Data System (SWCDS). That went live in September 2016. Due to the data migration from one system to the other, 501 clients were lumped together for 7,682 units of service that are not represented in their correct service area. They are represented under the service area name of Local AAA. The new software company is unable to separate the data. We are unable to determine which of these 501 clients received services. We anticipate that our data will not be clean until the system is operational for 2 years. That will be in 2018.

There are fluctuations in the totals reported. These are normal from year to year. We had an increase in the number of Farmer's Market coupons that were issued. We expanded the locations at which seniors could receive the coupons. We had an increase in the number of seniors that we helped with HEAP. We saw a slight increase in the number of seniors who availed themselves of Legal Assistance. Although our Medical Transportation numbers are down, this is due in part to the lack of volunteer drivers more than the need. The Town of Cairo followed by the Town of Catskill residents utilized this service the most. This is followed by Coxsackie, Athens and the Mountaintop in that order.

Our waiting list totals are relatively small in comparison to other counties but are expected to rise with the lack of Personal Care Aides that are available. Home Delivered meals rarely has anyone listed on a wait list. We do not put someone on the Home Delivered Meals list if we cannot "reach" their location and still comply with state regulations regarding temperature and time.

Complying with the third component listed above allows us to have a little bit of fun. As part of our nutrition program we have theme lunch events. These are normally around a holiday such as Valentine's Day or Halloween. We also hold a Senior Day at the Point in Catskill. This event combines food, entertainment and information geared for seniors. 2016 was our 6th annual celebration. The theme was a Hoe Down.

We continued our special outings in 2016. These are opportunities for seniors to get out of the house and socialize. We attended the Holiday Lights in Washington Park again this year. We hold regularly scheduled trips to Colonie Center so that seniors can shop for items not found in Greene County. We also went on a Historic Greene County Tour.

NYSOFA expected our department to serve 1,400 clients in 2016. We served 1,869.

BUDGET

REVENUE

The Department operates 25 distinct funding sources with different fiscal cycles: the Federal fiscal year starts on October 1 and runs through September 30, the State fiscal year starts on April 1 and runs through March 31 and the County fiscal year starts on January 1 and runs through December 31.

Seniors are allowed by law the opportunity to make contributions to some of the programs we provide. There is also a cost-share component to certain programs on a sliding fee scale. Anyone unable to contribute however is not denied services. Included in the 24 funding sources are the Aging Services Foundation which assists seniors, the Athens Community Foundation and the Senior Angel Fund that utilize donations to assist seniors in need who are without family or other resources, the State DOT bus program funds that pays for a portion of the Business Manger's time dedicated to the program and the Rivertown Thrift Store.

Listed below are the other funding sources that we administer:

Title IIIB – Supportive Services Program funds services aimed at helping seniors remain independent and in their own homes. These services are transportation, information and assistance, home care and legal assistance, case management and activities at senior centers.

Title IIIC-1 – congregate Nutrition Services Program

Title IIIC-2 - Home Delivered Meal Program. The Nutrition Programs provide food and socialization at senior centers and at seniors' homes through the home delivered meal program. Each meal provides 1/3 of the recommended daily allowance of nutrition. The purpose is to reduce hunger, help maintain health and provide for daily contact with other people. Federal funds are also received by NYS Agriculture and Markets to distribute Farmer's Market coupons to seniors through our department. The coupons can be redeemed at participating Farmer's Markets throughout the state.

Title IIID – Disease Prevention and Health Promotion is accomplished through physical activities, nutrition counseling and classes. These help to educate seniors on how to stay active and healthy as well as the prevention and delay of chronic conditions.

Title IIIE – National Family Caregiver Support Program. This fund was designed to help the family caregiver. Counseling, support groups, respite and home care are used to meet that goal.

HIICAP – Health Insurance Information Counseling and Assistance Program. Trained counselors offer unbiased guidance regarding insurance, costs, coverage and are able to answer most questions concerning seniors and their health insurance options.

HEAP – Home Energy Assistance Program. The department is an alternative site for completing applications for those older citizens who are having trouble paying their energy bills.

RSVP – The Volunteer Coordinator orients, trains and places individuals at various locations throughout the county. The program is vital to the Home Delivered Meal and Medical Transportation Programs.

AAA Transportation – provides funds so that seniors have access to programs and services.

CSE – Community Services for the Elderly is a flexible program that allows the department to utilize funds to pay for non-medical services.

CSI – Congregate Services Initiative funds are used to provide services within the confines of a Senior Services Center. The five centers are listed in the summary.

EISEP – Expanded In-home Services for the Elderly Program assists seniors in their homes by providing non-medical assistance such as an Aide or a personal emergency response unit.

NY Connects – choices for Long Term Care is an information and referral source for people of any age looking for long term care.

BIP – this is the Expansion and Enhancement of the NY Connects program.

State RSVP – see Federal RSVP above.

WIN – Wellness in Nutrition helps pay for the congregate and home delivered meals program.

NSIP - Nutrition Services Incentive Program's purpose it to reduce hunger and food insecurity among older adults, promote socialization, health and well-being and to delay adverse health conditions in older. This is accomplished through healthy meals, nutrition education and nutrition counseling.

MIPPA – the Medicare Improvement for Patients and Providers Act This program helps low-income Medicare beneficiaries apply for programs that make Medicare affordable.

VNSNY – Visiting Nurses reimburses us for home delivered meals that are sent to their Managed Long Term Care clients.

CRM - Bethany Village reimburses us for the cost of providing a part time Case Manager at their Coxsackie facility.

County - funds are used to cover the match requirement on some of the above listed grants as well as the remaining budget items not paid for by donations, cost share and other grant funding.

EXPENSES

Attachment B is a recap of our budget for the years 2014, 2015 and 2016. The largest figure unspent in the budget is for BIP. This is a NYSOFA multi-year grant program. Another line item that is underspend in all budgets listed is the Personnel line. This is due in part to unfilled staff positions and pending upgrades. The vehicle line in 2016 was rolled over and combined with the same amount in 2017 in order to spread the cost of a new van over a 2 year period. Our repair bills therefore were reduced. The travel line ended with a balance due to enforcing the use of the county vehicles and using webinars as a training tool. Our food line reflects the change in our inventory and control policy as well as producing fewer meals due to a reduced client need. Finally the subcontractor line ended the year with a balance in part due to the lack of personal care aides available.

CHALLENGES

- ❖ As reported in the 2015 annual report: NYSOFA announced that they would issue a request for proposals to create a NY State software program that would replace the existing ones that all of the AAAs currently use. The new system was expected to go on line September 15, 2015. The migration of data and the debugging of the new system is a concern. We decided to operate parallel systems as a precaution until the process is complete. (As of April 1, 2016 the timeline for this has been pushed back to “September 15 and no later than November 15, 2016”).
 - The update to this item is that the SWCDS went live on September 15, 2016. It has not been a smooth transition. It is not as easy to navigate as the system it replaced. The information is in separate siloes which only works well for an agency that contracts out its services. We provide direct service. This coupled with delays in receiving information from NYSOFA creates a challenge.

- ❖ We currently have difficulty arranging Personal Care Aides for our clients. There are not enough agencies serving Greene County and not enough aides within those agencies. According to *Project 2015: the Future of Aging in New York State*, it was estimated that the ratio of citizens aged 65 and older to Care Worker would increase from 7:1 to 24:1 from 2000 to 2050. This indicator means that fewer seniors will be able to utilize the services of a professional caregiver. The number of informal caregivers available to support our elders is also decreasing. This issue as reported in last year’s report is even more critical than it was the year before.

- ❖ The recruiting and retention of volunteers was and continues to be a challenge.

- ❖ The collection and the recording of data required by our funding sources takes away from the direct client service.

- ❖ BIP funding for the Expansion and Enhancement of the NY Connects Program is continues to be challenging to administer.

2017 GOALS

1. Expand our outreach efforts to educate Greene County residents, agencies and health professionals about the availability of and the qualifications for our services.
2. Establish a relationship with the Independent Living Center of the Hudson Valley (ILC) to help train staff and assist with mutual clients.
3. When a vacancy exists work with Civil Service to create or use existing job titles that will meet departmental needs while allowing for interdepartmental advancement.
4. Reduce the reliance on paper and move toward a more digitized office.

Youth Bureau

VISION

All Greene County children will be ready, willing and able to become full participating members of society.

MISSION

To help coordinate youth services for children and young people in Greene County, birth to 21 by providing technical assistance to municipalities, private agencies and groups in program development, evaluation, financial planning, program management and training.

SUMMARY

The Youth Bureau assists in the development and implementation of programs and services for children and young people less than 21 years of age. This is based on the 8 features of Positive Youth Development that have been established by the National Research Council.

These programs encourage youth to become involved, develop a sense of responsibility and make a positive contribution to their community. Throughout Greene County, cultural and recreational opportunities are provided to build character and encourage physical, emotional and intellectual growth.

The Youth Bureau has 1 full time Youth Service Worker and has a policy making Board of Directors. The departmental Receptionist, Administrative Assistant and Business Manager assist in the administrative duties of the Youth Bureau as needed.

DEMOGRAPHICS

According to US Census Bureau the 18 and younger population in Greene County is approximately 8,712 or 17.7%. 26% of the total households in Greene have children under the age of 18. 15.9% of these homes are a two person married households. 1.7% live in a male head of household and 5% live in a female head of household. 1.4% of the under 18 population live with relatives other than their parents and .5% live with non-relative households.

2016 GOALS

1. Expansion of the Board of Directors.
 - ✓ We have increase our membership.
2. Train Board members to assist in monitoring and evaluating programs that they fund.
 - ✓ Board members offered to assist with this goal. This goal will be placed on the 2017 list and become a standard operating procedure.
3. Invite the Board to participate in workshops and trainings offered to the Youth Bureau.
 - ✓ This goal was accomplished and will become standard operating procedure.

PROGRAMS AND SERVICES

The Youth Bureau receives funds from the New York State Office of Children Youth and Family Services' (OCFS) Local Assistance budget to fund programs. The process involves a Request for Proposals, an application, a review and approval by the Board of Directors, approval by the County Legislators and final approval by OCFS. The goal is for all New York State youth to reach their full potential and become healthy, productive adults. OCFS's Bureau of Youth Development supports and funds programs and initiatives that enable youth to build on their strengths. It supports programs that provide opportunities for youth to gain important life skills and core competencies, and that allow youth to have meaningful roles in their communities.

Our subcontractors operate Art, Education, Juvenile Justice, Recreation, Youth Development and Leadership programs. The Board attempts to fund programs that

allow the pre-school through young adult population equal representation. The Board also attempts to spread these funds around the county and not concentrate them in one area. This however is dependent on which organization submits an application. Only 501 (c) 3 organizations are permitted to apply.

Appendix C is a list of funded programs for 2014, 2015 and 2016. If a program is listed and was not awarded money it was either due to not applying for the funds or not completing the paperwork in order to receive the funds. Also listed are the 2016 attendance figures and the programs cost per youth.

Most programs saw a dip in their enrollment numbers. The exception to this was the three programs that are in the human services field: Common Ground Dispute Resolution, Pre-PINS (listed under Community Development) and the Mental Health Association of Columbia-Greene.

The common theme faced by all of the subcontractors are the need for increased funding and more staff. This is also true of the Youth Bureau. State Aid that is received from OCFS is minimal. Alternative funding sources must be investigated. The issue with that is that there is not enough staff time to investigate, let alone administer other funding. The Pre-PINS program has an outstanding diversion rate. This program however is reaching the point of diminishing returns. One staff person cannot keep up with the demand for this service. The "Raise the Age" legislation that passed the NYS Legislature in 2017 may make this issue worse.

The other two programs that are included under Community Development are the Youth Development and Recognition programs. The Youth Bureau applies for this money and is able to assist local not for profits during the year. The Civil Air Patrol, and the Youth Fair were assisted in 2016.

Last year we again partnered with Major League Baseball to sponsor the Pitch, Hit and Run competition. A number of youth participated and moved onto the regional competition.

BUDGET

The Youth Bureau Budget is very small. It covers 1 staff member and basic operating expenses. We receive funding from 2 major sources; the Greene County Legislature and OCFS. Occasionally we will partner with a corporate sponsor to provide a specific program. Sponsorship normally arrives in the form of supplies and does not involve a cash outlay.

One of the difficulties in reviewing the budget is due to the NYSOCFS fiscal policy regarding youth funds. Programs that we subcontract with to provide programming as

part of the re-granting process have more than a year to claim for reimbursement. This results in our Revenue line 3820 – *Youth Programs* and our Expense line 4400 – *Contracts* not always balancing. What appears to be either a shortage or surplus balances out over a few budget years. Appendix D is a snapshot of the budget from 2014 through 2016.

CHALLENGES

- ❖ Drug use, parental drug use, trauma, lack of parenting and mental health concerns are becoming more the norm than the exception in the Pre-PINS program. As a result, the one Youth Service Worker is overwhelmed with the demand for services. In 2015, she was expected to work with 50 youth. She worked with 94. In 2016 she was expected to work with 70 youth. She worked with 113. The major challenge is the lack of money and staff. This has remained a constant issue.
- ❖ Recruiting members of the Board.
- ❖ Programs that apply for funds are required to complete an application. Whether a program received \$500 or \$15,000 the paperwork is the same. The time and energy required to complete the NYS OCFS application, claims and reports versus the amount of money received is disproportionate. This creates a challenge when we are trying to spread the funds around the county and across the age spectrum.

2017 Goals

1. Continue to increase the size of the Advisory Board.
2. Continue to rely on the Board for monitoring and evaluation of programming.
3. Redesign the Pre-PINS program to best serve youth and families in need in light of dwindling resources.
4. Investigate the possibility of alternative funding.

Aging - Services Report 2016

	2016		2015		2014		2013		2012		2011		2010		2009		Key	
	P/G	units	P/G	units	P/G	units	P/G	units	P/G	units	P/G	units	P/G	units	P/G	units	#	P/G= Person/Group
Blizzard Boxes	197	197	42	42	197	197												
Caregiver	8	643	1	1	5	723												
Case Management	369	3413	401	3514	369	3307												
Center Van	16	1931	17	2087	23	2805												
Congregate Meals	494	18821	533	20099	590	21282												Info not available =
County Bus	66	2118	74	3060	73	3554												
Farmer's Market	331	332	270	271	225	225												
Shopping Bus (Aging)	109	2758	143	2049	92	2156												
HiICAP	292	400	341	483.5	256	338												
Health Promotion	349	305	317	2535	248	2657												
HEAP	272	276	226	231	405	301												
Holiday, Supper, Weekend Meals	217	14026	227	15498	223	19631												
Home Delivered Weekday Meals	315	44665	340	42925	349	47518												
Homebound Medical Transport	130	2128	153	2311	165	2634												
Housekeeping	26	2077	27	2110.8	19	1519												
Information & Assistance	737	1130	870	1273.8	684	995												
In home contact & Support	1	99	2	1290	1	145												
Legal Assistance	58	66	52	61	49	53												
Nutrition counseling	8	12.5	49	67.5	76	85												
Nutrition education	5	2629	6	3505	7	4196												
NY Connects	225	225.75	224	221.2	109	109												
Outreach	6	30.25	3	405.5	1	155												
PERS unit	100	898	105	1021	90	901												
Personal Care	50	4776	73	6930.3	69	5223												
Recreation & Education	3	451	2	293		391												
Respite	6	624.75	15	593	8	627												
Wasted Meals	9	21	5	928	4	906												
Adult Day Services	1	1																
Total unduplicated clients	1869	109988	1970	113807	1,934	122633												
Clients expected to be served	1400	n/a	1400	n/a	1400	n/a												
Local AAA	501	7682																

Aging Budget Comparison

		2016		2016	
	Expense	Annual Budget	Actual	Variance	
6772					
1000	Personnel	\$ 960,196.00	\$ 905,961.70	\$ 54,234.30	
2000	Equipment	\$ 9,000.00	\$ 8,222.85	\$ 777.15	
2500	Vehicle	\$ 25,000.00	\$ -	\$ 25,000.00	
4011	M&O	\$ 72,690.00	\$ 33,851.67	\$ 38,838.33	
4019	Rent	\$ 55,992.00	\$ 53,689.50	\$ 2,302.50	
4020	Assoc Dues & Memb.	\$ 1,300.00	\$ 1,642.00	\$ (342.00)	
4021	Office Supplies	\$ 4,500.00	\$ 16,618.81	\$ (12,118.81)	
4021A	Center Supplies	\$ 35,000.00	\$ 37,715.48	\$ (2,715.48)	
4023	Postage	\$ 3,500.00	\$ 3,506.97	\$ (6.97)	
4027	Printing	\$ 4,000.00	\$ 4,844.60	\$ (844.60)	
4029	Travel	\$ 114,000.00	\$ 82,041.59	\$ 31,958.41	
4031	Telephone & Comm.	\$ 3,000.00	\$ 6,001.85	\$ (3,001.85)	
4033	Utilities	\$ 19,150.00	\$ 12,920.81	\$ 6,229.19	
4043	Education & Training	\$ 3,000.00	\$ 261.69	\$ 2,738.31	
4045	Food / USDA	\$ 225,000.00	\$ 197,646.48	\$ 27,353.52	
4046	Ins.	\$ 18,000.00	\$ 5,985.09	\$ 12,014.91	
4047	Sub-Contr.	\$ 269,260.00	\$ 228,637.25	\$ 40,622.75	
4049	Miscellaneous	\$ 500.00	\$ 271.94	\$ 228.06	
4516	Short Term Grants-BIP	\$ 187,680.00	\$ 59,972.92	\$ 127,707.08	
4700	Events	\$ 7,000.00	\$ 5,528.80	\$ 1,471.20	
8000	Emp Benefits	\$ 485,927.00	\$ 505,592.44	\$ (19,665.44)	
	Total	\$ 2,503,695.00	\$ 2,170,914.44	\$ 332,780.56	

Aging Budget Comparison

	2015		2015	Variance
	Annual Budget	Actual		
6772				
Expense				
1000	\$ 1,001,799.00	\$ 928,256.72	\$	73,542.28
2000	\$ 9,000.00	\$ 3,138.29	\$	5,861.71
2500	\$ 45,000.00	\$ 45,000.00	\$	-
4011	\$ 72,690.00	\$ 42,868.94	\$	29,821.06
4019	\$ 55,992.00	\$ 50,592.00	\$	5,400.00
4020	\$ 1,300.00	\$ 1,662.00	\$	(362.00)
4021	\$ 4,500.00	\$ 8,244.93	\$	(3,744.93)
4021A	\$ 35,000.00	\$ 25,372.18	\$	9,627.82
4023	\$ 3,500.00	\$ 3,260.02	\$	239.98
4027	\$ 4,000.00	\$ 2,539.61	\$	1,460.39
4029	\$ 114,000.00	\$ 85,915.30	\$	28,084.70
4031	\$ 3,000.00	\$ 3,334.39	\$	(334.39)
4033	\$ 19,150.00	\$ 6,571.26	\$	12,578.74
4043	\$ 3,000.00	\$ 2,520.00	\$	480.00
4045	\$ 225,000.00	\$ 183,286.96	\$	41,713.04
4046	\$ 18,000.00	\$ 18,000.00	\$	-
4047	\$ 269,260.00	\$ 238,320.40	\$	30,939.60
4049	\$ 500.00	\$ 193.39	\$	306.61
4516	\$ 187,680.00	\$ 288.75	\$	187,391.25
4700	\$ 7,000.00	\$ 5,060.46	\$	1,939.54
8000	\$ 521,305.00	\$ 521,305.00	\$	-
Emp Benefits				
Total	\$ 2,600,676.00	\$ 2,175,730.60	\$	424,945.40

Aging Budget Comparison

		2014		2014		2014	
		Annual		Actual		Variance	
6772	Expense	Budget		Actual			
1000	Personnel	\$ 985,114.00	\$	938,415.09	\$	46,698.91	
2000	Equipment	\$ 9,000.00	\$	4,307.97	\$	4,692.03	
2500	Vehicle	\$ 22,500.00	\$	-	\$	22,500.00	
4011	M&O	\$ 55,375.00	\$	43,741.82	\$	11,633.18	
4019	Rent	\$ 55,992.00	\$	50,592.00	\$	5,400.00	
4020	Association Dues	\$ 1,200.00	\$	1,795.50	\$	(595.50)	
4021	Office Supplies	\$ 4,500.00	\$	5,321.02	\$	(821.02)	
4021A	Center Supplies	\$ 40,500.00	\$	33,646.86	\$	6,853.14	
4023	Postage	\$ 2,500.00	\$	3,362.17	\$	(862.17)	
4027	Printing	\$ 4,000.00	\$	4,318.36	\$	(318.36)	
4029	Travel	\$ 114,000.00	\$	99,204.94	\$	14,795.06	
4031	Comm.	\$ 5,000.00	\$	3,285.00	\$	1,715.00	
4043	Education & Training	\$ 3,000.00	\$	1,627.82	\$	1,372.18	
4045	Food / USDA	\$ 225,000.00	\$	198,561.07	\$	26,438.93	
4046	Ins.	\$ 18,000.00	\$	18,499.10	\$	(499.10)	
4047	Sub-Contr.	\$ 268,720.00	\$	206,395.98	\$	62,324.02	
4049	Other	\$ 1,000.00	\$	231.64	\$	768.36	
4700	Events	\$ 7,000.00	\$	5,283.33	\$	1,716.67	
8000	Emp Benefits	\$ 654,466.00	\$	654,466.00	\$	-	
	Total	\$ 2,476,867.00	\$	2,273,055.67	\$	203,811.33	

2016 Youth Bureau Funded Programs

Agency	2016 Awarded	2015 Awarded	2014 Awarded	2016 Projected Attendance	2016 Actual Attendance	Cost per youth
Athens Cultural Art Center, Inc.	\$1,000.00	\$1,000	\$1,500	115	115	\$ 8.69
Common Ground Dispute Res	\$8,000.00	\$8,000	\$6,500	200	547	\$ 14.62
Cornell Coop Extension	\$2,750.00	\$2,750	\$2,000	1000	761	\$ 3.61
GC Council on the Arts	\$4,000.00	\$4,000	\$3,000	369	327	\$ 12.23
GC Youth Bureau - Admln	\$5,000.00	\$5,000	\$5,000	n/a	n/a	n/a
GC Youth Bureau Community Development	\$14,525.00	\$16,277	\$17,832	115	170	\$ 85.44
Girl Scouts of NENY	\$1,500.00	\$1,500	\$1,500	304	273	\$ 5.49
Greenville Library (Young Readers)	\$750.00	\$750	\$0	75	66	\$ 11.36
Town of Cairo Library	\$0.00	\$0	\$0	n/a	n/a	n/a
MHA of Columbia-Greene	\$2,555.00	\$2,555	\$2,500	2024	2953	\$ 0.86
Town/Village of Athens	\$0.00	\$0	\$0	n/a	n/a	n/a
Town of Cairo	\$1,500.00	\$1,500	\$1,500	156	123	\$ 12.19
Town/Village of Coxsackie	\$0.00	\$0	\$2,500	n/a	n/a	n/a
Town of Durham	\$1,500.00	\$1,500	\$1,000	120	106	\$ 14.15
Town of New Baltimore	\$0.00	\$0	\$0	n/a	n/a	n/a
YMCA	\$3,000.00	\$0	\$0	65	58	\$ 51.72
Total	\$46,080.00	\$44,832	\$44,832			
Greene County Community Development is comprised of 3 programs: Pre-PINS, Youth Recognition and Youth Development.						

Youth Bureau Budget Comparison

7310	2014			2015			2016		
	Annual Budget	Actual	Variance	Annual Budget	Actual	Variance	Annual Budget	Actual	Variance
*<1000	\$ 48,854.00	\$ 50,423.61	\$ (1,569.61)	\$ 48,854.00	\$ 52,562.81	\$ (3,708.81)	\$ 54,722.00	\$ 54,801.90	\$ (79.90)
4013	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 150.00	\$ -	\$ 150.00
4021	\$ 300.00	\$ 234.31	\$ 65.69	\$ 300.00	\$ 414.96	\$ (114.96)	\$ 300.00	\$ 160.99	\$ 139.01
4023	\$ 250.00	\$ 70.22	\$ 179.78	\$ 250.00	\$ 95.47	\$ 154.53	\$ 100.00	\$ 56.13	\$ 43.87
4029	\$ 500.00	\$ 467.63	\$ 32.37	\$ 500.00	\$ 2,688.91	\$ (2,188.91)	\$ 500.00	\$ 1,672.67	\$ (1,172.67)
*4031	\$ 1,000.00	\$ 1,000.47	\$ (0.47)	\$ 1,000.00	\$ 1,223.30	\$ (223.30)	\$ 1,000.00	\$ 1,085.08	\$ (85.08)
4043	\$ 300.00	\$ 589.00	\$ (289.00)	\$ 300.00	\$ 190.00	\$ 110.00	\$ 2,175.00	\$ 465.00	\$ 1,710.00
*4046	\$ 1,500.00	\$ 1,049.56	\$ 450.44	\$ 1,500.00	\$ 70.09	\$ 1,429.91	\$ 1,500.00	\$ 433.49	\$ 1,066.51
4049	\$ 100.00	\$ 190.00	\$ (90.00)	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 240.00	\$ (140.00)
4400	\$ 28,000.00	\$ 22,000.00	\$ 6,000.00	\$ 35,000.00	\$ 32,664.00	\$ 2,336.00	\$ 39,832.00	\$ 46,080.00	\$ (6,248.00)
*8000	\$ 80,331.00	\$ 82,352.92	\$ (2,021.92)	\$ 43,405.00	\$ 46,858.72	\$ (3,453.72)	\$ 44,864.00	\$ 45,138.48	\$ (274.48)
Total	\$ 161,435.00	\$ 158,377.72	\$ 3,057.28	\$ 131,509.00	\$ 136,768.26	\$ (5,359.26)	\$ 145,243.00	\$ 150,133.74	\$ (4,890.74)
Total									
Youth	\$ 36,000.00	\$ 20,000.00	\$ (16,000.00)	\$ 43,000.00	\$ 64,745.64	\$ 21,745.64	\$ 39,832.00	\$ 50,398.36	\$ 10,566.36
Admin							\$ 5,000.00	\$ 10,025.00	\$ 5,025.00
<> Includes salary, longevity and vacation buy out. * these figures are from the Deputy Budget Officer									