

September 25, 2017

A special meeting of the Town Board of the Town of Greenville began on September 25, 2017 at 7:00 pm at Pioneer Hall for the purpose of conducting a budget workshop. Four board members were present, as well as the following Department Heads: Code Enforcement Officer Mark Overbaugh, Water Superintendent P. Leroy Bear, and Greenville Rescue Squad representatives President Ted Nugent, Vice President Cliff Powell III, Chief Brian Tumey, and Secretary of the Board Fran Sickles. Councilman Stern was absent. There were no other guests present this evening. Supervisor Macko opened the meeting with the Pledge of Allegiance.

GRS, Inc. President Ted Nugent presented the Town Board with an overview of their proposed 2018 budget. In offering 2.5% raises to the employees, the GRS is still in deficit by \$12,000. Supervisor Macko's concern is that the imposed 1.84% tax cap leaves the town with approximately \$36,000 to use, to cover a 14% worker's comp increase, a 10% MVP increase, & a 10% NYMIR increase ~ in addition to many other line items. Questioned if their budget was 'set in stone'? Mr. Nugent replied that the only thing that could be changed was to cut the proposed raises to 1%, and that their Board was willing to do that. The Town Board thanked the Rescue Squad for their compromise & flexibility. *These representatives left the meeting at 7:13 pm.*

The 2017 tentative budget was reviewed. Discussion occurred regarding the equitability of raises within the Town. Some raises requested were over 4%, others were ratified with Union negotiations, & some were not offered at all in the preliminary budget. Mr. Macko will review & revise numbers to provide for equal raises amongst the staff. He stated it was fairly early in the process; he will 'tweak' the numbers for review & further discussion at the next workshop.

In other business brought before the Board, Mr. Leroy Bear will be out for a few weeks on medical leave. A substitute sewer inspector needs to be appointed in his absence, to cover inspections on Mr. Mark Overbaugh's work.

Mr. Davis moved, seconded by Mr. Bensen, to authorize Mr. Macko to inspected sewer hook-ups as needed in Mr. Leroy Bear's absence. Carried 4 ayes

Mr. Macko discussed the paving needed on Hill Street and Country Estates Road to repair the roads after sewer work was done. Peckham Industries will not honor their contract price on these jobs. This work will be paid with Sewer project funds.

Mr. Bear moved, seconded by Mr. Bensen, to put to bid the milling and repaving of Hill Street and Country Estates Road, from Kathode Ray Media to the corner, out to bid, to be opened at 7:00 pm on Monday, October 16, 2017 in Pioneer Town Hall.

Carried 4 ayes

A second budget workshop has already been scheduled for Monday, October 2, 2017 at 7:00 pm in Pioneer Town Hall. There being no further business, this meeting adjourned at 8:20 pm.

Jackie Park, Town Clerk-Collector

SUPERVISOR MACKO _____ MR. BEAR

MR. BENSEN _____ MR. DAVIS