

# Town of Greenville

## SPECIAL MEETING BUDGET WORKSHOP #2 October 17<sup>th</sup>, 2022 5:00pm

A special meeting was held by the Town Board of the Town of Greenville on October 17<sup>th</sup>, 2022 at 5:00pm at Pioneer Hall to conduct the second budget workshop for the 2023 budget cycle. Supervisor Macko opened the meeting with the Pledge of Allegiance at 5:01pm.

All members of the Board were present. Highway Superintendent Mike Dudley, Planning Board Chair/Historian Don Teator were present, as well as, Maintenance Supervisor Tim Fitzgerald.

***This workshop was advertised in the Town's official newspaper, The Catskill Daily Mail, on September 24<sup>th</sup>, 2022.***

Supervisor Macko reported that he had sat with Sole Assessor Gordon Bennett to gather updates on the Town's taxable value for this meeting. The Town has had a three million dollar increase in taxable value. Supervisor Macko also reported that he updated the revenues and reiterated that a 6% raise has been added to all positions.

The tentative 2023 budget was gone through line by line. The following points of discussion were had:

**Postage** – A separate line was added to the budget for all postage needs (1670.4). Each department that does mailings contributed to this line from their contractual lines. The total added to this line for the 2023 tentative budget is \$3600.

**IT** – A separate line was added to the budget for all IT needs (1680.4). This will be used instead of the Buildings line that has been done in the past. The total added to this line for the 2023 tentative budget is \$6000, as suggested by Edmunds Govtech.

**Highway** – The garage line was raised because there was a significant deficit this year. (2022 Final Adopted Budget: \$16,000, 2023 Tentative Budget: \$25,500). No further comments were made regarding this.

**Veterans Services** – At the first budget hearing a raise for this line had been discussed, 2022 Final Adopted Budget: \$2,000, 2023 Tentative Budget: \$2,120. After some discussion it was decided to keep this line at \$2,000 for 2023.

**Parks** – Parks equipment and contractual lines have been increased after much discussion at the first budget workshop. The budget officer's tentative 2023 line was for \$11,500. The preliminary budget for 2023 will have \$21,500 in the park's contractual line.

**State Retirement and Worker's Comp** – The Town paid portion for state retirement has gone down by ~\$10,000 and worker's comp is calling for a 5% predicted increase. If worker's comp is paid by a certain date there is a 3% discount applied which would reduce this increase.

**Sewer** – Supervisor Macko still has not heard from Myer's regarding 2023 rate increases.

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**Greenville Fire** – These numbers will be solidified after the Fire District holds their Public Hearing on October 18<sup>th</sup>, 2022.

**Lighting Districts** – There was lengthy discussion about the increases added to the lighting districts at the first budget hearing. Ultimately, the Board decided to keep the amounts they opted for at the last hearing and will discuss upgrades to the light posts in the regular scheduled Town Board meeting.

**Rescue Squad** – Negotiations are still underway between the Town and Greenville Rescue Squad Inc, therefore the final numbers for the 2023 budget are not ready at this time.

***Supervisor Macko called on the hearing for any further questions/comments/concerns three times before adjourning this meeting at 6:15pm.***

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Jessica K. Lewis, Town Clerk-Collector

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Supervisor Macko

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Councilman Bear

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Councilman Richards

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Councilman Bensen

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Councilman William J. Von Atzingen