

FINAL BUDGET  
TOWN OF GREENVILLE  
GREENE COUNTY  
FISCAL YEAR 2024

TOWN CLERK CERTIFICATION

I, JESSICA K. LEWIS, TOWN CLERK, OF THE TOWN OF GREENVILLE DO HEREBY  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE BUDGET  
FOR THE TOWN OF GREENVILLE, AS ADOPTED BY THE TOWN BOARD ON THE  
8<sup>TH</sup> DAY OF NOVEMBER, 2023

Signed: Jessica K. Lewis, Town Clerk

Dated: 11/15/23

SUMMARY

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	1,282,461	344,752	19,820	917,889
D	HIGHWAY	1,205,701	339,000	68,432	798,269
L	PUBLIC LIBRARY	220,535	60,000	38,000	122,535
COLLEGE CHARGEBACK*					11,307
Total Townwide					1,850,000
SPECIAL DISTRICTS					
WATER DISTRICT#1					
				0	0
	OPERATING BUD	152,692	142,100	0	10,592
CAPITAL BUDGET					
	WD 321,322,323	187,921	0	0	187,921
	FREEHOLD FIRE	137,385	0	0	137,385
	Greenville LTG 1	10,650	0	0	10,650
	Greenville LTG 2	4,800	0	0	4,800
	Freehold LTG	10,130	0	0	10,130
	Ambulance Dist	595,453	0	0	595,453
	Greenville Fire	397,900	0	0	397,900
	Sewer Dist. Op. Budg	147,000	147,000	0	0
	Capital Project	145,799	0	0	
	SD 321	42,384	0	0	42,384
	SD 322	103,415	0	0	103,415

\*This account collected by County; figure not in evidence  
anywhere else in Town Budget

summary 2024

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ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S TENTATIVE 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
GENERAL GOVT. SUPPORT							
TOWN BOARD							
Personal Services	A1010.1	24,304	25,437	26,668	27,536	27,536	27,536
Equipment	A1010.2						
Contractual Exp.	A1010.4						
	<b><u>TOTALS</u></b>	<b><u>24,304</u></b>	<b><u>25,437</u></b>	<b><u>26,668</u></b>	<b><u>27,536</u></b>	<b><u>27,536</u></b>	<b><u>27,536</u></b>
JUSTICES							
Personal Services	A1110.1	34,335	41,431	44,809	46,344	46,344	46,344
Equipment	A1110.2						
Contractual Exp.	A1110.4	2,624	12,638	7814	7814	7814	7814
	<b><u>TOTALS</u></b>	<b><u>36,959</u></b>	<b><u>54,069</u></b>	<b><u>52,623</u></b>	<b><u>54,158</u></b>	<b><u>54,158</u></b>	<b><u>54,158</u></b>
SUPERVISOR							
Personal Services	A1220.1	14,420	16,920	15,285	15,782	15,782	15,782
Equipment	A1220.2						
Contractual Exp.	A1220.4						
	<b><u>TOTALS</u></b>	<b><u>14,420</u></b>	<b><u>16,920</u></b>	<b><u>15,285</u></b>	<b><u>15,782</u></b>	<b><u>15,782</u></b>	<b><u>15,782</u></b>
BOOKKEEPER							
Personal Services *	A1310.1	38,883	40,555	42,852	44,245	44,245	44,245
Equipment	A1310.2						
Contractual Exp.	A1310.4	3,458	4,312	4,345	4345	4345	4345
3786 pd by wtr							
1951 pd by swr							
	<b><u>TOTALS</u></b>	<b><u>42,341</u></b>	<b><u>44,867</u></b>	<b><u>47,197</u></b>	<b><u>48,590</u></b>	<b><u>48,590</u></b>	<b><u>48,590</u></b>
INDEPENDENT AUD.							
Contractual Exp.	A1320.4	20,200	26,100	19,000	25,000	25,000	25,000
Record retention	A1460.1	1,778	1,709	1940	2003	2003	2003
ASSESSORS							
Personal Services	A1355.1	64,064	64,421	71,209	69,733	69,733	69,733
Equipment	A1355.2			1,000	1000	1000	1000
Contractual Exp.	A1355.4	3,990	3,238	5,000	5000	5000	5000
	<b><u>TOTALS</u></b>	<b><u>68,054</u></b>	<b><u>67,659</u></b>	<b><u>77,209</u></b>	<b><u>75,733</u></b>	<b><u>75,733</u></b>	<b><u>75,733</u></b>

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S TENTATIVE 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
<b>TOWN CLERK</b>							
Personal Services	A1410.1	44,174	38,986	51,775	52,894	54,826	54,826
Equipment	A1410.2						
Contractual Exp.	A1410.4	3,529	5,738	9,200	9200	9200	9200
	<b><u>TOTALS</u></b>	<b><u>47,703</u></b>	<b><u>44,724</u></b>	<b><u>60,975</u></b>	<b><u>62,094</u></b>	<b><u>64,026</u></b>	<b><u>64,026</u></b>
<b>ATTORNEY</b>							
Contractual Exp.	A1420.4	22,138	24,623	28,000	28,000	28,000	28,000
	<b><u>TOTALS</u></b>	<b><u>22,138</u></b>	<b><u>24,623</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
<b>ENGINEER</b>							
Contractual Exp.	A1440.4	0	0	1,000	1000	1000	1000
	<b><u>TOTALS</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>1,000</u></b>	<b><u>1000</u></b>	<b><u>1000</u></b>	<b><u>1000</u></b>
<b>BUILDINGS</b>							
Personal Services	A1620.1	97,514	87,544	134,645	137,913	137,913	137,913
Equipment	A1620.2	0	0				
Contractual Exp.	A1620.4	98,329	76,281	95,500	115,000	115,000	115,000
<u>page 3</u>	<b><u>TOTALS</u></b>	<b><u>195,843</u></b>	<b><u>163,825</u></b>	<b><u>230,145</u></b>	<b><u>252,913</u></b>	<b><u>252,913</u></b>	<b><u>252,913</u></b>

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S TENTATIVE 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
<b>SPECIAL ITEMS</b>							
Unallocated Ins	A1910.4	42,299	49,119	51,515	59,440	59,440	59,440
Muni Assoc Dues	A1920.4	1,099	1,100	1100	1100	1100	1100
judge&Claims	A1930.4	0	0				
Taxes on R. P.	A1950.4	0	0				
Contingent	A1990.4	0	0	3,000	3000	3000	3000
	<b><u>TOTALS</u></b>	<b><u>43,398</u></b>	<b><u>50,219</u></b>	<b><u>55,615</u></b>	<b><u>63,540</u></b>	<b><u>63,540</u></b>	<b><u>63,540</u></b>
<b>GEN GOV SUPPORT</b>							
	<b><u>TOTALS</u></b>	<b><u>509,638</u></b>	<b><u>520,152</u></b>	<b><u>615,657</u></b>	<b><u>658,281</u></b>	<b><u>658,281</u></b>	<b><u>658,281</u></b>
<b>PUBLIC SAFETY</b>							
<b>CODE ENFORCEMENT OFFICER</b>							
Personal Services	A3410.1	30,146	31,201	40,979	42,338	42,338	42,338
Equipment	A3410.2	0	0				
Contractual Exp.	A3410.4	335	3,149	4130	3219	3219	3219
	<b><u>TOTALS</u></b>	<b><u>30,481</u></b>	<b><u>34,350</u></b>	<b><u>45,109</u></b>	<b><u>45,557</u></b>	<b><u>45,557</u></b>	<b><u>45,557</u></b>
<b>CONTROL OF DOGS</b>							
Personal Services	A3510.1	5,200	5,382	5705	5890	5890	5890
Equipment	A3510.2	0	0				
Contractual Exp.	A3510.4	0	0	750	750	750	750
	<b><u>TOTALS</u></b>	<b><u>5,200</u></b>	<b><u>5,382</u></b>	<b><u>6455</u></b>	<b><u>6640</u></b>	<b><u>6640</u></b>	<b><u>6640</u></b>
<b>PUBLIC SAFETY</b>							
	<b><u>TOTALS</u></b>	<b><u>35,681</u></b>	<b><u>39,732</u></b>	<b><u>51,564</u></b>	<b><u>52,197</u></b>	<b><u>52,197</u></b>	<b><u>52,197</u></b>
<b><u>HEALTH</u></b>							
<b><u>BOARD OF HEALTH</u></b>							
<b><u>Personal Services</u></b>							
	<u>A4010.1</u>	1,126	1,400	1940	2003	2003	2003
	<u>A4010.4</u>				1382	1382	1382
<b>REGISTER of</b>							
VITAL STATISTICS	4020.1	1,778	1,800	1940	2003	2003	2003
<b>HEALTH TOTALS</b>							
		2,904	3,200	3880	5388	5388	5388

		ACTUAL	ACTUAL	FINAL	BUDGET	PRE-	FINAL
		2021	2022	ADOPTED	OFFICER'S	LIMINARY	ADOPTED
				BUDGET	TENTATIVE	BUDGET	BUDGET
				2023	2024	2024	2024
	<u>1670.4</u>			6200	6200	6200	6200
<u>POSTAGE</u>				3600	2750	2750	2750
<u>COMPUTER I.T.</u>	<u>1670.1</u>			1000	1000	1000	1000
<u>TOTAL</u>				<u>9950</u>	9950	<u>9950</u>	<u>9950</u>
TRANSPORTATION							
SUPERINTENDENT OF HIGHWAYS							
Personal Services	A5010.1	63,973	67,953	73,043	76,615	76,615	76,615
Equipment	A5010.2	0	0	250	250	250	250
Contractual Exp.	A5010.4	557	534	1200	1200	1200	1200
<u>TOTALS</u>		<u>64,530</u>	<u>68,487</u>	<u>74,493</u>	<u>78,065</u>	<u>78,065</u>	<u>78,065</u>
GARAGE							
Contractual	A5132.4	27,734	19,852	25,500	26,000	26,000	26,000
<u>TOTALS</u>		<u>91,764</u>	<u>88,339</u>	<u>99,993</u>	<u>104,065</u>	<u>104,065</u>	<u>104,065</u>
TRANSPORTATION							
<u>TOTALS</u>		<u>91,764</u>	<u>88,339</u>	<u>99,993</u>	<u>104,065</u>	<u>104,065</u>	<u>104,065</u>
VETERANS SERVICES							
Contractual Exp.	A6510.4	2,000	2,000	2000	2000	2000	2000
<u>TOTALS</u>		<u>2,000</u>	<u>2,000</u>	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>2000</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY							
<u>TOTALS</u>		<u>2,000</u>	<u>2,000</u>	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>2000</u>
CULTURE-RECREATION							
PARKS							
Equipment	A7110.2	0	0	11,500	11,730	11,730	11,730
Contractual	A7110.4	14,541	21,602	21,500	21,930	21,930	36,680
<u>TOTALS</u>		<u>14,541</u>	<u>21,602</u>	<u>33,000</u>	<u>33,660</u>	<u>33,660</u>	<u>48,410</u>

		ACTUAL	ACTUAL	FINAL	BUDGET	PRE-	FINAL
		2021	2022	ADOPTED	OFFICER'S	LIMINARY	ADOPTED
				BUDGET	TENTATIVE	BUDGET	BUDGET
				2023	2024	2024	2024
<b>HISTORIAN</b>							
Personal Service	A7510.1	2,995	3,100	3286	3393	3393	3393
Equipment	A7510.2	0	0				
Contractual Exp	A7510.4	600	600	700	700	700	700
	<b><u>TOTALS</u></b>	<b><u>3,595</u></b>	<b><u>3,700</u></b>	<b><u>3986</u></b>	<b><u>4093</u></b>	<b><u>4093</u></b>	<b><u>4093</u></b>
<b>CELEBRATIONS</b>							
Contractual Exp.	A7550.4	524	725	500	1000	1000	1000
	<b><u>TOTALS</u></b>	<b><u>524</u></b>	<b><u>725</u></b>	<b><u>500</u></b>	<b><u>1000</u></b>	<b><u>1000</u></b>	<b><u>1000</u></b>
<b>ADULT RECREATION</b>							
Contractual	A7620.4	0	2,400	3200	3500	3500	3500
	<b><u>TOTALS</u></b>	<b><u>0</u></b>	<b><u>2,400</u></b>	<b><u>3200</u></b>	<b><u>3500</u></b>	<b><u>3500</u></b>	<b><u>3500</u></b>
<b>CULTURE-RECREATION</b>							
	<b>TOTALS</b>	<b><u>18,660</u></b>	<b><u>28,427</u></b>	<b><u>40,686</u></b>	<b><u>42,253</u></b>	<b><u>42,253</u></b>	<b><u>57,003</u></b>
<b>HOME AND COMMUNITY SERVICES</b>							
<b>ZONING</b>							
Contractual	A8010.4	2,432	598	2900	2900	2900	2900
	<b><u>TOTALS</u></b>	<b><u>2,432</u></b>	<b><u>598</u></b>	<b><u>2900</u></b>	<b><u>2900</u></b>	<b><u>2900</u></b>	<b><u>2900</u></b>
<b>PLANNING</b>							
Contractual	A8020.4	5,092	4,535	4900	4900	4900	4900
	<b><u>TOTALS</u></b>	<b><u>5,092</u></b>	<b><u>5,133</u></b>	<b><u>4900</u></b>	<b><u>4900</u></b>	<b><u>4900</u></b>	<b><u>4900</u></b>
<b>REFUSE AND GARBAGE</b>							
Personal Services	A8160.1	14,035	14,108	15,192	15,797	15,797	15,797
Equipment	A8160.2	0	0				
Contractual	A8160.4	15,457	14,708	19,200	21,200	21,200	21,200
<b>page 6</b>	<b><u>TOTALS</u></b>	<b><u>29,492</u></b>	<b><u>28,816</u></b>	<b><u>34,392</u></b>	<b><u>36,997</u></b>	<b><u>36,997</u></b>	<b><u>36,997</u></b>

		ACTUAL	ACTUAL	FINAL	BUDGET	PRE-	FINAL
		2021	2022	ADOPTED	OFFICER'S	LIMINARY	ADOPTED
				BUDGET	TENTATIVE	BUDGET	BUDGET
		2021	2022	2023	2024	2024	2024
<b>PLAN &amp; MANGMT DEV</b>							
<u>Contractural</u>	A8684.4				250	250	250
	<u>8684.1</u>				21,476	21,476	21,476
	<u>TOTALS</u>				<u>21,726</u>	<u>21,726</u>	<u>21,726</u>
<b>GRANTS</b>							
<u>Contractural</u>	A8692.4						
	<u>TOTALS</u>						
<b>CEMETERIES</b>							
Contractural	A8810.4	1,000	1,000	1000	1100	1100	1100
	<u>TOTALS</u>	<u>1,000</u>	<u>1,000</u>	<u>1000</u>	<u>1100</u>	<u>1100</u>	<u>1100</u>
<b>HOME &amp; COMMUNITY SERVICES</b>							
<u>TOTALS</u>		<u>47,757</u>	<u>44,750</u>	<u>43,192</u>	<u>67,623</u>	<u>67,623</u>	<u>67,623</u>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	A9010.8	37,311	31,114	28,671	33,247	33,247	33,247
Social Security	A9030.8	34,937	34,010	40,642	43,527	42,960	43,368
Workmens Comp	A9040.8	22,854	21,891	28,325	28,325	28,325	28,325
Unemployment Ins	A9050.8		1,967				
Disability Ins	A9055.8	521	700	600	750	750	750
Hosp & Med Ins	A9060.8	148,416	116,786	166,260	173,177	173,177	173,177
	<u>TOTALS</u>	<u>244,039</u>	<u>209,468</u>	<u>264,498</u>	<u>279,026</u>	<u>278,459</u>	<u>278,867</u>
<b>DEBT SERVICE PRINCIPAL</b>							
<b>BOND ANTICIPATION</b>							
	A9710.6	39,796	35,424	71,518	45,908	45,908	45,908
	<u>TOTALS</u>	<u>39,796</u>	<u>35,424</u>	<u>71,518</u>	<u>45,908</u>	<u>45,908</u>	<u>45,908</u>
<b>DEBT SERVICE INTEREST</b>							
<b>BOND ANTICIPATION</b>							
	A9710.7	4,160	2,784	11,189	1179	1179	1179
	<u>TOTALS</u>	<u>4,160</u>	<u>2,784</u>	<u>11,189</u>	<u>1179</u>	<u>1179</u>	<u>1179</u>
<u>TOTAL APPROPRIATIONS</u>		<u>1,055,878</u>	<u>962,073</u>	<u>1,213,777</u>	<u>1,267,870</u>	<u>1,267,303</u>	<u>1,282,461</u>
<u>TOTAL APPROPRIATIONS</u>							
<u>AND OTHER USES</u>		<u>1,055,878</u>	<u>964,473</u>	<u>1,213,777</u>	<u>1,265,938</u>	<u>1,267,303</u>	<u>1,282,461</u>



GEN FUND REVENUES

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S TENTATIVE 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
<b>OTHER TAX ITEMS</b>							
RP TAXES PRIOR YEARS INTEREST & PENALTIES ON R P. TAXES	A1020 A1090	9,218	16,997	16,000	17,000	17,000	17,000
<b>DEPARTMENTAL INCOME</b>							
CLERK FEES	A1255	234	497	400	400	400	400
OTHER GENERAL GOVT.	A1289						
VITAL STATISTICS FEES	A1603	1,110	2,090	1300	1600	1600	1600
AMBULANCE FEES	A1640						
PARK & REC CHARGES	A2001						
ZONING FEES	A2110	575	0	275	275	275	275
PLAN'G BRD FEES	A2115	1,500	1,625	1500	2600	2600	2600
GARBAGE REM CHGS	A2130	37,872	45,109	39,325	44,700	44,700	44,700
<b>USE OF MONEY &amp; PROPERTY</b>							
INT & EARNINGS	A2401	621	1,393	700	4000	4000	4000
RENTAL OF REAL PROP.	A2410						
COMMISSIONS	A2450	10,158	11,734	10,300	13,500	13,500	13,500
<b>LICENSES &amp; PERMITS</b>							
GAMES OF CHANCE	A2530	10	10	10	10	10	10
BINGO LICENSES	A2540						
DOG LICENSES	A2544	4,033	3,966	4247	4100	4100	4100
SIGN PERMITS	A2545		150	300	100	100	100
BUILD'G PERMITS	A2555	15,765	11,785	22,000	21,000	21,000	21,000
SEPTIC PERMITS	A2590	475	500	500	550	550	550
<b>FINES AND FORFEITURES</b>							
FINES-COURT FEES	A2610	11,447	11,193	14,000	30,000	30,000	30,000
INS. RECOVERY	A2680	0	0				
PRIOR YEAR REFUNDS	A2701	201	0				
DONATIONS	A2705	60	0	200	31,400	31,400	31,400
MISC.	A2770	15,959	5,123	3000	10,770	10,770	10,770
<b>STATE AID</b>							
PER CAPITA	A3001	11,747	11,747	11747	11,747	11,747	11,747
MORTGAGE TAX	A3005	123,127	164,393	138,000	151,000	151,000	151,000
REAL PROPERTY/OTHER	A3089	30,000					
<b>TOTAL ESTIMATED REVENUES</b>		<b>274,112</b>	<b>231,967</b>	<b>264,154</b>	<b>344,752</b>	<b>344,752</b>	<b>344,752</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>				<b>108,962</b>		<b>18,426</b>	<b>19,820</b>

UNEXPENDED BALANCE

HIGHWAY

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S TENTATIVE 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
<b>GENERAL REPAIRS</b>							
Personal Services	DA5110.1	110,079	106,973	139,305	147,000	145,305	145,305
Contractual Exp. *	DA5110.4	220,228	139,914	214,000	190,000	190,000	190,000
	<b><u>TOTAL</u></b>	<b><u>330,307</u></b>	<b><u>246,887</u></b>	<b><u>353,305</u></b>	<b><u>337,000</u></b>	<b><u>335,305</u></b>	<b><u>335,305</u></b>
<b>IMPROVEMENTS</b>							
CAPITAL OUTLAY	DA5112.2	153,137	300,485	176,982	176,982	201,982	201,982
<b>MACHINERY</b>							
Personal Services	DA5130.1	45,254	35,210	56,120	63,000	61,305	61,305
Equipment	DA5130.2	50,220	34,000	67,102	68,000	68,000	68,000
Contractual Exp.	DA5130.4	17,039	24,870	36,380	37,000	37,000	37,000
	<b><u>TOTAL</u></b>	<b><u>112,513</u></b>	<b><u>94,080</u></b>	<b><u>159,602</u></b>	<b><u>168,000</u></b>	<b><u>166,305</u></b>	<b><u>166,305</u></b>
<b>MISC (Brush &amp; Weeds)</b>							
Personal Services	DA5140.1	31,262	43,523	56,120	63,000	61,305	61,305
Equipment	DA5140.2	5,000	1,996	4775	4900	4900	4900
Contractual Exp.	DA5140.4	2,415	2,584	3000	3100	3100	3100
	<b><u>TOTAL</u></b>	<b><u>38,677</u></b>	<b><u>48,103</u></b>	<b><u>63,895</u></b>	<b><u>71,000</u></b>	<b><u>69,305</u></b>	<b><u>69,305</u></b>
<b>SNOW REMOVAL</b>							
Personal Services	DA5142.1	35,825	54,284	59,455	65,000	63,304	63,304
Equipment	DA5142.2			18,500	21,000	21,000	21,000
Contractual Exp.	DA5142.4	72,166	104,030	110,000	115,000	115,000	115,000
	<b><u>TOTAL</u></b>	<b><u>107,991</u></b>	<b><u>158,314</u></b>	<b><u>187,955</u></b>	<b><u>201,000</u></b>	<b><u>199,304</u></b>	<b><u>199,304</u></b>
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	DA9010.8	29,538	24,632	22,698	26,321	26,321	26,321
SOCIAL SECURITY	DA9030.8	16,558	17,435	23,792	25,857	25,339	25,339
WORKERS COMP	DA9040.8	58,500	56,207	61,200	57,893	57,893	57,893
DISABILITY INS	DA9055.8						
HOSP & MED INS	DA9060.8	58,540	93,627	71,000	79,090	89,090	89,090
Contingency	DA1990.4			5000	5000	5000	5000
	<b><u>TOTAL</u></b>	<b><u>163,136</u></b>	<b><u>191,901</u></b>	<b><u>183,690</u></b>	<b><u>194,161</u></b>	<b><u>203,643</u></b>	<b><u>203,643</u></b>

includes \$40,000 in  
anticipated fuel use for  
outside users

HIGHWAY

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S TENTATIVE 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
DEBT SERV. PRINCIP							
Serial Bonds	DA9710.6	68,570	86,509	28,975	29,412	29,412	29,412
	<u>TOTAL</u>	<u>68,570</u>	<u>86,509</u>	<u>28,975</u>	<u>29,412</u>	<u>29,412</u>	<u>29,412</u>
INTEREST							
Serial Bonds	DA9710.7	2,669	1,977	882	445	445	445
	<u>TOTAL</u>	<u>2,669</u>	<u>1,977</u>	<u>882</u>	<u>445</u>	<u>445</u>	<u>445</u>
<u>TOTAL APPROPRIATIONS</u>		<u>1,017,000</u>	<u>1,108,256</u>	<u>1,155,286</u>	<u>1,178,000</u>	<u>1,205,701</u>	<u>1,205,701</u>
CAPITAL PROJECTS	DA9902.9						
TOTAL APPROPRIATIONS AND OTHER USES		1,017,000	1,108,256	1,155,286	1,178,000	1,205,701	1,205,701
HIGHWAY REVENUES -TOWNWIDE							
ACCTS RECEIV'BLE	DA00380	15,240	10,909	30,000	30,000	30,000	30,000
MISC INCOME	DA2770			1000	1000	1000	1000
INT & EARNINGS	DA2401	1,301	3,501	2600	8000	8000	8000
SALES OF PROP.	DA2665						
INS RECOVERIES	DA2680						
REFUND PRIOR YR.	DA2701						
RENTAL EQUIP.	DA2414						
STATE AID	DA4960						
CONSOLID. H'WAY	<u>DA3501</u>	153,137	294,765	<u>176,982</u>	<u>275,000</u>	<u>300,000</u>	<u>300,000</u>
MULTI-MODAL	DA3505						
<u>TOTAL EST. REVENUES</u>		<u>169,678</u>	<u>309,175</u>	<u>210,582</u>	<u>314,000</u>	<u>339,000</u>	<u>339,000</u>
<u>UNEXPENDED BALANCE</u>				<u>108,962</u>	<u>79,178</u>	<u>68,432</u>	<u>68,432</u>

WATER

GREENVILLE WATER DISTRICT #1 APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S [TENTATIVE] BUDGET 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
<b>ADMINISTRATION</b>							
Personal Ser	SW8310.1	44,295	41,784	48,786	47,495	47,495	47,495
Equipment	SW8310.2			1500	500	500	500
Contractual	SW8310.4	6,268	5,337	5000	3250	3250	3250
	<b><u>TOTAL</u></b>	<b><u>50,563</u></b>	<b><u>47,121</u></b>	<b><u>55,286</u></b>	<b><u>51,245</u></b>	<b><u>51,245</u></b>	<b><u>51,245</u></b>
<b>SOURCES OF SUPPLY, POWER AND PUMPING</b>							
Personal Ser	SW8320.1						
Equipment	SW8320.2			2500	1850	1850	1850
Contractual	SW8320.4	19,705	24,248	29,000	28,000	28,000	28,000
	<b><u>TOTAL</u></b>	<b><u>19,705</u></b>	<b><u>24,248</u></b>	<b><u>31,500</u></b>	<b><u>29,850</u></b>	<b><u>29,850</u></b>	<b><u>29,850</u></b>
<b>PURIFICATION</b>							
Personal Ser	SW8330.1						
Equipment	SW8330.2			1950	1500	1500	1500
Contractual	SW8330.4	14,365	15,648	25,000	18,000	18,000	18,000
	<b><u>TOTAL</u></b>	<b><u>14,365</u></b>	<b><u>15,648</u></b>	<b><u>26,950</u></b>	<b><u>19,500</u></b>	<b><u>19,500</u></b>	<b><u>19,500</u></b>
<b>TRANSMISSION AND DISTRIBUTION</b>							
Personal Ser	SW8340.1						
Equipment	SW8340.2			2000	1500	1500	1500
Contractual	SW8340.4	18,483	5,703	12,450	15,000	15,000	15,000
	<b><u>TOTAL</u></b>	<b><u>18,483</u></b>	<b><u>5,703</u></b>	<b><u>14,450</u></b>	<b><u>16,500</u></b>	<b><u>16,500</u></b>	<b><u>16,500</u></b>
<b>EMPLOYEE BENEFITS</b>							
STATE RET	SW9010.8	5,441	4,537	4182	4849	4849	4849
SOCIAL SE	SW9030.8	3,378	3,452	3732	3634	3933	3933
WORKERS	SW9040.8	8,837	10,500	10,710	10,815	10,815	10,815
HOSP & ME	SW9060.8	26,015	18,684	29,900	16,000	16,000	16,000
DISABILIT	SW9055.8						
	<b><u>TOTAL</u></b>	<b><u>43,671</u></b>	<b><u>37,173</u></b>	<b><u>48,524</u></b>	<b><u>35,298</u></b>	<b><u>35,597</u></b>	<b><u>35,597</u></b>
<b>page 11</b>	<b><u>totals</u></b>	<b><u>146,787</u></b>	<b><u>129,893</u></b>	<b><u>176,710</u></b>	<b><u>152,393</u></b>	<b><u>152,692</u></b>	<b><u>152,692</u></b>

LIBRARY

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S TENTATIVE 2024	PRE- LIMINARY BUDGET 2024	FINAL ADOPTED BUDGET 2024
<b>LIBRARY OPERATIONS</b>							
Personal Services	L7410.1	92,399	88,016	109,302	111,924	111,924	111,924
Equip & Capital	L7410.2			1500	1500	1500	1500
Contractual Exp.	L7410.4	42,789	65,156	79,152	81,910	81,910	81,910
	<b><u>TOTAL</u></b>	<b><u>135,188</u></b>	<b><u>153,172</u></b>	<b><u>189,954</u></b>	<b><u>195,334</u></b>	<b><u>195,334</u></b>	<b><u>195,334</u></b>
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	L9010.8	5,441	4,537	4181	4849	4849	4849
SOCIAL SECURITY	L9030.8	7,068	6,733	8362	8,563	8563	8563
WORKERS COMP.	L9040.8	507	507	517	400	400	400
DISABILITY INS	L9055.8	275	278	350	350	350	350
HOSP & MED INS	L9060.8	453	275	11040	11,040	11,040	11,040
	<b><u>TOTAL</u></b>	<b><u>13,744</u></b>	<b><u>12,330</u></b>	<b><u>24,450</u></b>	<b><u>25,202</u></b>	<b><u>25,202</u></b>	<b><u>25,202</u></b>
<b><u>DEBT SERVICE PRINCIPAL</u></b>							
<b><u>TOTAL</u></b>	<b><u>L9710.6</u></b>						
<b><u>DEBT SERVICE INTEREST</u></b>							
<b><u>TOTAL</u></b>	<b><u>L9710.7</u></b>						
<b><u>TOTAL APPROPRIATIONS</u></b>		<b><u>148,932</u></b>	<b><u>165,502</u></b>	<b><u>214,404</u></b>	<b><u>220,535</u></b>	<b><u>220,535</u></b>	<b><u>220,535</u></b>
<b><u>CAPITAL PROJ TRANS</u></b>	<b><u>L9902.9</u></b>						
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCES</b>							
LIBRARY CHARGES	L2082	3,715	4,923	4000	3000	3000	3000
GREENE COUNTY	L2360	5,000	5,000	3200	3200	3200	3200
GREENVILLE SCH	L2390	41,237	50,499	43900	44,500	44,500	44,500
INT EARNINGS	L2401	458	145	100	100	100	100
BOOK SALES	L2650	43	56	50	50	50	50
BOOK REPLACEMENT	L2690	276	450	200	200	200	200
REFUND PRIOR YR	L2701			50	50	50	50
GIFTS & DONATIONS	L2705	2,111	2,630	2000	1500	1500	1500
SYSTEM GRANT	L2760						
MISC	L2770	5,835	8,988	5600	6100	6100	6100
STATE AID	L3840	1,631	1,429	1300	1300	1300	1300
<b><u>TOTAL REVENUES</u></b>		<b><u>60,306</u></b>	<b><u>74,120</u></b>	<b><u>60,400</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b><u>UNEXPENDED BALANCE</u></b>				<b><u>36,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>

LIGHTING DISTRICT

GREENVILLE LIGHTING

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	FINAL ADOPTED BUDGET 2023	BUDGET OFFICER'S INITIATIVE 2024	PRE- MINOR BUDGET 2024	FINAL ADOPTED BUDGET 2024
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**GREENVILLE LIGHTING DISTRICT #1**

LIGHTING DISTRICT APPROPRIATIONS

STREET LIGHTING SL1

Contractual Exp.	5182.4	7726	9953	10,000	10,650	10,650	10,650
<b><u>TOTAL</u></b>		<b><u>7726</u></b>	<b><u>9953</u></b>	<b><u>10,000</u></b>	<b><u>10,650</u></b>	<b><u>10,650</u></b>	<b><u>10,650</u></b>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

UNEXPENDED BALANCE

**GREENVILLE LIGHTING DISTRICT #2**

LIGHTING DISTRICT APPROPRIATIONS

STREET LIGHTING SL3

Contractual Exp.	5182.4	2900	4125	4800	4800	4800	4800	4800
<b><u>TOTAL</u></b>		<b><u>2900</u></b>	<b><u>4125</u></b>	<b><u>4800</u></b>	<b><u>4800</u></b>	<b><u>4800</u></b>	<b><u>4800</u></b>	<b><u>4800</u></b>

TOTAL ESTIMATED REVENUES AND UNEXPENDED BALANCE

UNEXPENDED BALANCE

**FREEHOLD LIGHTING DISTRICT**

LIGHTING DISTRICT APPROPRIATIONS

STREET LIGHTING SL2

Contractual Exp.	5182.4	6666	9706	10,000	10,130	10,130	10,130
<b><u>TOTAL</u></b>		<b><u>6666</u></b>	<b><u>9706</u></b>	<b><u>10,000</u></b>	<b><u>10,130</u></b>	<b><u>10,130</u></b>	<b><u>10,130</u></b>

FIRE DISTRICT

GREENVILLE FIRE

ACCOUNTS	CODE	FINAL ADOPTED BUDGET 2020	FINAL ADOPTED BUDGET 2021	FINAL ADOPTED BUDGET 2022	FINAL ADOPTED BUDGET 2023	FINAL ADOPTED BUDGET 2024
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**GREENVILLE FIRE DISTRICT #1 APPROPRIATIONS**

FIRE PROTECTION DISTRICT

Contractual Exp SF1

348,107	363,700	373,400	380,868	397,900
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<b><u>TOTAL</u></b>	<b><u>348,107</u></b>	<b><u>363,700</u></b>	<b><u>373,400</u></b>	<b><u>380,868</u></b>	<b><u>397,900</u></b>
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Ambulance Dist  
GreenvilleRes  
GreeneCtyEMS

560,425
35,028

total 595,453

**FREEHOLD FIRE PROTECTION DISTRICT**

FIRE PROTECTION DISTRICT

Contractual Exp SF1

111,153	113,376	115,644	127,211	137,385
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<b><u>TOTAL</u></b>	<b><u>111,153</u></b>	<b><u>113,376</u></b>	<b><u>115,644</u></b>	<b><u>127,211</u></b>	<b><u>137,385</u></b>
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**GREENVILLE FIRE DISTRICT # 1**

**BUDGET 2024**

A3410.2 EQUIPMENT----- \$ 47,000

**A3410.4 CONTRACTUAL EXPENSES**

UTILITIES (electric,water,phone)----- \$ 26,000

FUEL (main care oil, propane) ----- \$ 15,000

ADMINISTRATIVE & TRAVEL----- \$ 4,000

TRUCK REPAIR /GAS& OIL----- \$ 43,000

BUILDING REPAIR/ MAINT. ----- \$ 30,000

PROFESSIONAL FEES ----- \$ 30,000

**MEDICAL / LEGAL**

**SUB TOATAL \$ 195,000**

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A9040.8 WORKERS COMPENSATION ----- \$ 30,000

A3410.4 INSURANCE ----- \$ 30,000

A9060.0 CANCER INSURANCE ----- \$ 7,000

A9025.0 LOSAP RETIREMENT ----- \$ 8,500

A3410.0 PERSONAL SERVICES ----- \$ 6,000

A9030.8 SOCIAL SECURITY ----- \$ 800

A9710.7 TRUCK BOND ----- \$ 67,600

A9950.9 CAPITAL RESERVE BUILDING ----- \$ 3,000

A9950.9 CAPITAL RESERVE EQUIPMENT ----- \$ 50,000

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**\$ 202,900**

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**TOTAL BUDGET \$ 397,900**

This is to certify the budget presented at public hearing on October 17, 2023 and approved at the October 24, 2023 Board of Fire Commissioners meeting to be submitted to Town of Greenville for 2023-24 tax levy

**Clifton S Powell III- Treasurer**

**Greenville Fire District # 1**



GREENVILLE SEWER DISTRICT APPROPRIATIONS							
		ACTUAL	ACTUAL	FINAL	BUDGET	PRE-	FINAL
				ADOPTED	OFFICER'S	LIMINARY	ADOPTED
				BUDGET	TENTATIVE	BUDGET	BUDGET
ACCOUNTS	CODE	2021	2022	2023	2024	2024	2024
<b>ADMINISTRATION</b>							
EQUIPMENT	SS8110.2			2500	1500	1500	1500
CONTRACTUAL	SS8110.4	40,487	40,613	49,000	51,000	51,000	51,000
	SS9902.2						
	TOTAL	40,487	40,613	51,500	52,500	52,500	52,500
<b>SOURCES OF SUPPLY, POWER &amp; PUMPING</b>							
EQUIPMENT	SS8120.2	3531	10086	8000	7000	7000	7000
CONTRACTUAL	SS8120.4	36,780	38,517	44,000	48,000	48,000	48,000
	TOTAL	40,311	48,603	52,000	55,000	55,000	55,000
<b>WASTE TREATMENT</b>							
EQUIPMENT	SS8130.2			3000	2500	2500	2500
TREATMT/DISP.	SS8130.4	21,398	17,365	31,000	31,000	31,000	31,000
CONTINGENT	SS1990.4			6000	6000	6000	6000
	TOTAL WT	21,398	17,365	40,000	39,500	39,500	39,500
	TOTAL			143,500	147,000	147,000	147,000
Bond	SS9770.7						
	SS9770.6	153,098	10,170	143,539	145,799	145,799	145,799
SD 321				41,727	42,384	42,384	42,384
SD 322				101,812	103,415	103,415	103,415
TOTAL APPROP.		255,294	117,137	287,039	292,799	292,799	292,799
<b>GREENVILLE SEWER DISTRICT ESTIMATED REVENUES</b>							
SEWER RENTS	SS2102	135,172	132,744	142,000	144,390	144,390	144,390
SEWER PENALTIES	SS2128						
INTEREST	SS2401	170	366	190	1300	1300	1300
HOOKUP FEES	SS2122			1310	1310	1310	1310
	TOTAL	135,342	133,110	143,500	147,000	147,000	147,000
unexpended balance							
page 14							