

FINAL BUDGET
TOWN OF GREENVILLE
GREENE COUNTY
FISCAL YEAR 2025
TOWN CLERK CERTIFICATION

I, JESSICA K. LEWIS, TOWN CLERK, OF THE TOWN OF GREENVILLE DO HERBY CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE BUDGET FOR THE TOWN OF GREENVILLE, AS ADOPTED BY THE TOWN BOARD ON THE 7TH DAY OF NOVEMBER, 2024.

Signed: _____, Town Clerk

Dated: _____

TOWN OF GREENVILLE

2025 BUDGET

Code	Fund Name	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised for 2025 Taxes
A	General Fund - Townwide	1,320,318	(278,490)	(88,653)	953,175
DA	Highway Fund - Townwide	1,240,031	(326,600)	(99,197)	814,234
L	Public Library Fund	234,247	(64,200)	(38,000)	132,047
	College Chargeback*	-			6,684
	Total Townwide	2,794,596	(669,290)	(225,850)	1,906,140
	Special Districts Fund				-
	SW Water Fund				
	Operating Budget:	121,153	(121,153)	-	-
	Capital Budget: WD 321,322,323	132,615	-	-	132,615
	SF Fire Protection Fund				
	Freehold Fire	145,628			145,628
	Greenville Fire	405,900			405,900
	Ambulance District	611,931			611,931
	SL Lighting Districts				
	Greenville LTG 1	10,650			10,650
	Greenville LTG 2	4,800			4,800
	Freehold LTG	10,130			10,130
	SS Sewer Fund				
	Sewer Operating Budget	153,611	(153,611)	-	-
	SD 321	43,042	-	-	43,042
	SD 322	105,018	-		105,018
	Total Town Budget	4,539,074	(944,054)	(225,850)	3,375,854
	2025 Tax Levy				

TOWN OF GREENVILLE

TOWN OF GREENVILLE - General Fund

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
A1020	RP Taxes Prior Years	0	0	0	0	0	0	-
A1090	Interest & Penalties Real Prop Tax	16,997	16,000	17,000		13,108	13,108	(3,892)
A1255	Town Clerk Fees	497	400	400	250	250	250	(150)
A1603	Vital Statistics Fees	2,090	1,300	1,600	2,400	2,400	2,400	800
A1640	Ambulance Fees	-	-	-	-	-	-	-
A2001	Park & Rec Charges	-	-	-			-	-
A2110	Zoning Fees	-	275	275	400	400	400	125
A2115	Planning brd Fees	1,625	1,500	2,600	750	750	750	(1,850)
A2130	Garbage Rem Chgs	45,109	39,325	44,700	45,000	45,000	45,000	300
A2401	Interest & Earnings	1,393	700	4,000		1,000	1,000	(3,000)
A2410	Rental of Real Property	-	-	-	425	425	425	425
A2450	Commissions	11,734	10,300	13,500	13,500	13,500	13,500	-
A2530	Game of Chance	10	10	10	10	10	10	-
A2540	Bingo Licenses	-	-	-	-	-	-	-
A2544	Dog Licenses	3,966	4,247	4,100	4,300	4,300	4,300	200
A2545	Sign Permits	150	300	100	150	150	150	50
A2555	Building Permits	11,785	22,000	21,000	17,500	17,500	17,500	(3,500)
A2590	Septic Permits	500	500	550	550	550	550	-
A2610	Fines & Forfeited Bail	11,193	14,000	30,000		35,000	35,000	5,000
A2680	Insurance Recovery	-	-	-	-	-	-	-
A2750	Donations		200	31,400	25,000	31,400	31,400	-
A2770	Miscellaneous	5,123	3,000	10,770		-	-	(10,770)
A3001	State Aid - Revenue Sharing	11,747	11,747	11,747	11,747	11,747	11,747	-
A3005	State Aid - Mortgage Tax	164,393	138,000	151,000	101,000	101,000	101,000	(50,000)
A3089	Real Property/Other	-	-	-		-	-	-
Total General Fund Revenues		288,312	263,804	344,752	222,982	278,490	278,490	(66,262)

TOWN OF GREENVILLE - General Fund

TOWN OF GREENVILLE

TOWN OF GREENVILLE - General Fund

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
A1010.1	Town Board - personnel	25,437	26,668	27,536	28,428	28,428	28,428	892
A1010.2	Town Board - equipment	-	-	-	-	-	-	-
A1010.4	Town Board - contractual	-	-	-	-	-	-	-
	Town Board total	25,437	26,668	27,536	28,428	28,428	28,428	892
A1110.1	Justice - personnel	41,431	44,809	46,344	47,848	47,848	47,848	1,504
A1110.2	Justice - equipment	-	-	-	-	-	-	-
A1110.4	Justice - contractual	12,638	7,814	7,814	8,664	8,664	8,664	850
	Justice total	54,069	52,623	54,158	56,512	56,512	56,512	2,354
A1220.1	Supervisor - personnel	16,920	15,285	15,782	16,295	16,295	16,295	513
A1220.2	Supervisor - equipment	-	-	-	-	-	-	-
A1220.4	Supervisor - contractual	-	-	-	-	-	-	-
	Supervisor total	16,920	15,285	15,782	16,295	16,295	16,295	513
A1310.1	Bookkeeper - Services	40,555	42,852	44,245	38,655	38,655	38,655	(5,590)
A1310.2	Bookkeeper - equipment	-	-	-	-	-	-	-
A1310.4	Bookkeeper - Contractual	4,312	4,345	4,345	8,205	8,205	8,205	3,860
	Bookkeeper total	44,867	47,197	48,590	46,860	46,860	46,860	(1,730)
A1320.4	Independent AUD - contractual	26,100	19,000	25,000	31,140	31,140	31,140	6,140
A1460.1	Record Retention	1,709	1,940	2,003	2,068	2,068	2,068	65
A1355.1	Assessor - personnel	64,421	71,209	69,733	75,568	75,568	75,568	5,835
A1355.2	Assessor - equipment	-	1,000	1,000	1,000	1,000	1,000	-
A1355.4	Assessor - contractual	3,238	5,000	5,000	5,000	5,000	5,000	-
	Assessor total	67,659	77,209	75,733	81,568	81,568	81,568	5,835
A1410.1	Town Clerk - personnel	38,986	51,775	54,826	56,607	56,607	56,607	1,781
A1410.2	Town Clerk - equipment	-	-	-	-	-	-	-
A1410.4	Town Clerk - contractual	5,738	9,200	9,200	9,200	9,200	9,200	-
	Town Clerk total	44,724	60,975	64,026	65,807	65,807	65,807	1,781
A1420.4	Attorney - contractual	24,623	28,000	28,000	28,000	28,000	28,000	-
A1440.4	Engineer - contractual	-	1,000	1,000	1,000	1,000	1,000	-
A1620.2	Buildings- equipment	-	-	-	-	-	-	-
A1620.1	Buildings - personnel services	87,544	134,645	137,913	131,000	131,000	131,000	(6,913)
A1620.4	Buildings - contractual	76,281	95,500	115,000	117,000	134,846	134,846	19,846
	Buildings total	163,825	230,145	252,913	248,000	265,846	265,846	12,933

TOWN OF GREENVILLE

TOWN OF GREENVILLE - General Fund

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
A1670.1	Computer IT/Postage - personnel	-	1,000	1,000	1,000	1,033	1,033	
A1670.2	Computer IT/Postage - equipment	-	6,200	6,200	8,893	5,215	5,215	(985)
A1670.4	Computer IT/Postage - contractual	-	3,600	2,750	3,800	3,800	3,800	1,050
	Central print & mailing total	-	10,800	9,950	13,693	10,048	10,048	65
A1910.4	Unallocated insurance - contractual	49,119	51,515	59,440	68,500	68,500	68,500	9,060
A1920.4	Municipal Association dues	1,100	1,100	1,100	1,100	1,100	1,100	-
A1930.4	Judgment & Claims - contractual	-	-	-	-	-	-	-
A1950.4	Taxes on R.P.	-	-	-	-	-	-	-
A1990.4	Special item - contingent acct	-	3,000	3,000	3,000	3,000	3,000	-
A3410.1	Code Enforcement Officer - Services	31,201	40,979	42,338	43,714	43,714	43,714	1,376
A3410.2	Code Enforcement Officer - Equipment	-	-	-	-	-	-	-
A3410.4	Code Enforcement Officer - Contractual	3,149	4,130	3,219	3,875	3,875	3,875	656
	Code Enforcement Officer total	34,350			47,589	47,589	47,589	
A3510.1	Control of Dogs - personnel	5,382	5,705	5,890	6,081	6,081	6,081	191
A3510.2	Control of Dogs - equipment	-	-	-	-	-	-	-
A3510.4	Control of Dogs - contractual	-	750	750	750	750	750	-
	Control of Dogs total	5,382	6,455	6,640	6,831	6,831	6,831	191
A4010.1	Board of Health - services	1,400	1,940	2,003	2,068	2,068	2,068	65
A4010.4	Board of Health - contractual	-	-	1,382	-	-	-	(1,382)
	Board of Health total	1,400	1,940	3,385	2,068	2,068	2,068	(1,317)
A4020.1	Register of Vital Statistics	1,800	1,940	2,003	2,068	2,068	2,068	65
A5010.1	Superintendent Hwy - personnel	67,953	73,043	76,615	79,105	79,105	79,105	2,490
A5010.2	Superintendent Hwy - equipment	-	250	250	250	250	250	-
A5010.4	Superintendent Hwy - contractual	534	1,200	1,200	1,200	2,915	2,915	1,715
	Superintendent Hwy total	68,487	76,433	80,068	82,623	82,270	82,270	4,270
A5132.4	Garage - contractual	19,852	25,500	26,000	22,500	22,500	22,500	(3,500)
A6510.4	Veterans Services - Contractual	2,000	2,000	2,000	2,000	2,000	2,000	-
A7110.2	Parks - equipment	-	11,500	11,730	12,000	12,000	12,000	270
A7110.4	Parks - contractual	21,602	21,500	36,680	37,000	60,000	60,000	23,320
	Parks total	43,454	60,500	76,410	73,500	72,000	72,000	20,090
A7510.1	Historian - personnel	3,100	3,286	3,393	3,503	3,503	3,503	110
A7510.2	Historian - equipment	0	0	0	0	0	0	-

TOWN OF GREENVILLE

TOWN OF GREENVILLE - General Fund

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
A7510.4	Historian - contractual	600	700	700	700	700	700	-
	Historian total	3,700	3,986	4,093	4,203	4,203	4,203	110
A7550.4	Celebrations - contractual	725	500	1,000	1,000	1,000	1,000	-
A7620.4	Adult Recreation - contractual	2,400	3,200	3,500	3,500	3,500	3,500	-
A8010.4	Home & Community Services Zone	598	2,900	2,900	2,900	2,900	2,900	-
A8020.4	Planning - contractual	4,535	4,900	4,900	4,900	4,900	4,900	-
A8160.1	Refuse & Garbage - services	14,108	15,192	15,797	16,527	16,527	16,527	730
A8160.2	Refuse & Garbage - equipment	-	-	-	-	-	-	-
A8160.4	Refuse & Garbage - contractual	14,708	19,200	21,200	22,200	22,200	22,200	1,000
	Refuse & Garbage total	28,816	34,392	36,997	38,727	38,727	38,727	1,730
A8684.1	Plan & Managmt Dev - services	-	-	21,476	22,432	22,432	22,432	956
A8684.4	Plan & Managmt Dev - contractual	-	-	250	250	250	250	-
	Plan & Managmt Dev total	-	-	21,726	22,682	22,682	22,682	956
A8692.4	Grants -contractual	-	-	-	-	-	-	-
A8810.4	Cemeteries - contractual	1,000	1,000	1,100	2,200	2,200	2,200	1,100
A9010.8	State Retirement	31,114	28,671	33,247	44,309	44,309	44,309	11,062
A9030.8	Social Security	34,010	40,642	43,368	43,597	43,597	43,597	229
A9040.8	Workers' Compensation	21,891	28,325	28,325	30,592	30,952	30,952	2,627
A9050.8	Unemployment Insurance	1,967	-	-	-	-	-	-
A9055.8	Disability Insurance	700	600	750	850	850	850	100
A9060.8	Hospital & Medical Insurance	116,786	166,260	173,177	200,000	177,000	177,000	3,823
A9710.6	Serial bond principal	35,424	71,518	45,908	-	-	-	(45,908)
A9710.7	Serial bond interest	2,784	11,189	1,179	-	-	-	(1,179)
Total General Fund Expenditures		983,327	1,199,308	1,266,907	1,330,610	1,320,318	1,320,318	32,357

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Highway Town-wide (DA) fund

REVENUE		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
Account #	Description	2022	2023	2024	2025	2025	2025	2024-2025
DA00380	Accts Receiv'ble	10,909	30,000	30,000	30,000	30,000	30,000	-
DA2770	Miscellaneous	-	1,000	1,000	1,000	1,000	1,000	-
DA2401	Interest & Earnings	3,501	2,600	8,000	6,000	600	600	(7,400)
DA3501	Consolid.H'way	294,765	176,982	300,000	235,000	295,000	295,000	(5,000)
DA3505	Multi-Modal	-	-	-	-	-	-	-
Total Highway Fund Revenues		309,175	210,582	339,000	272,000	326,600	326,600	(12,400)

APPROPRIATIONS		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
Account #	Description	2022	2023	2024	2025	2025	2025	2024-2025
DA5110.1	General Repairs - Personal Serv	106,973	139,305	145,305	160,305	157,805	157,805	12,500
DA5110.4	General Repairs - Contractural E	139,914	214,000	190,000	190,000	180,000	180,000	(10,000)
	General Repairs Total	246,887	353,305	335,305	350,305	337,805	337,805	2,500
DA5112.2	Improvements - Capital Outlay	300,485	176,982	201,982	235,000	226,811	226,811	24,829
DA5130.1	Machinery - services	35,210	56,120	61,305	75,305	72,805	72,805	11,500
DA5130.2	Machinery - equipment	34,000	67,102	68,000	60,000	62,000	62,000	(6,000)
DA5130.4	Machinery - contractual	24,870	36,380	37,000	32,000	37,000	37,000	-
	Machinery Total	94,080	159,602	166,305	167,305	171,805	171,805	5,500
DA5140.1	Misc (Brush & Weeds) - Person	43,523	56,120	61,305	75,305	72,805	72,805	11,500
DA5140.2	Misc (Brush & Weeds) - Equipm	1,996	4,775	4,900	4,000	4,000	4,000	(900)
DA5140.4	Misc (Brush & Weeds) - Contrac	2,584	3,000	3,100	3,000	3,000	3,000	(100)
	Misc Total	48,103	63,895	69,305	82,305	79,805	79,805	10,500
DA5142.1	Snow removal - Personal Service	54,284	59,455	63,304	78,305	75,805	75,805	12,501
DA5142.2	Snow removal - Equipment	-	18,500	21,000	21,000	21,000	21,000	-
DA5142.4	Snow removal - Contractual Exp	104,030	110,000	115,000	115,000	115,000	115,000	-
	Snow Removal Total	158,314	187,955	199,304	214,305	211,805	211,805	12,501
DA9010.8	Employee Benefits - State	24,632	22,698	26,321	35,078	35,078	35,078	8,757
DA9030.8	Employee Benefits - Social Secu	17,435	23,792	25,339	29,775	29,775	29,775	4,436
DA9040.8	Employee Benefits - Workers Co	56,207	61,200	57,893	53,551	53,551	53,551	(4,342)
DA9055.8	Employee Benefits - Disability In	-	-	-	-	-	-	-

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Highway Town-wide (DA) fund

REVENUE		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
Account #	Description	2022	2023	2024	2025	2025	2025	2024-2025
DA9060.8	Employee Benefits - Hosp & Me	93,627	71,000	89,090	88,596	88,596	88,596	(494)
DA1990.4	Employee Benefits - Contingenc	-	5,000	5,000	5,000	5,000	5,000	-
DA9710.6	Serial Bond - Debt Serv.Rinciple	86,509	28,975	29,412	-	-	-	(29,412)
DA9710.7	Serial Bond - Interest	1,977	882	445	-	-	-	(445)
Total Highway Fund Expenditures		1,128,256	1,155,286	1,205,701	1,261,220	1,240,031	1,240,031	34,330

TOWN OF GREENVILLE

TOWN OF GREENVILLE - WATER

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
SW2140	Metered	103,415.00	156,595	137,000	120,344	119,053	119,053	(17,947)
SW2144.6	Water Connection Charges	-	10,000	1,000	500	500	500	(500)
SW2401	Interest & Earnings	88	285	100	100	100	100	-
SW2440	Rentals	-	3,000	-	-	-	-	-
SW2701	Refund of Prior Year Expenditures	-	-	-	-	-	-	-
SW2770	Misc	1,300	6,830	4,000	1,500	1,500	1,500	(2,500)
Total Water Fund Revenues		104,803	176,710	142,100	122,444	121,153	121,153	(20,947)

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
SW8310.1	Administration - Personal Services	41,784	48,786	47,495	-	65,126	65,126	17,631
SW8310.2	Administration - Equipment	-	1,500	500	375	375	375	(125)
SW8310.4	Administration - Contractual	5,337	5,000	3,250	70,453	4,152	4,152	902
	Administration Total	47,121	55,286	51,245	70,828	69,653	69,653	18,408
SW8310.1	Sources of Supply, Power & Plumb	-	-	-	-	-	-	-
SW8320.2	Sources of Supply, Power & Pump	-	2,500	1,850	1,500	1,500	1,500	(350)
SW8320.4	Sources of Supply, Power & Pump	24,248	29,000	28,000	23,000	23,000	23,000	(5,000)
	Sources of Supply, Power & Pump	24,248	31,500	29,850	24,500	24,500	24,500	(5,350)
SW8330.1	Purification - Personal Services	-	-	-	-	-	-	-
SW8330.2	Purification - Equipment	-	1,950	1,500	1,125	1,125	1,125	(375)
SW8330.4	Purification - Contractual	15,648	25,000	18,000	13,500	13,500	13,500	(4,500)
	Purification Total	15,648	26,950	19,500	14,625	14,625	14,625	(4,875)
SW8340.1	Trasmission & Distribution - Perso	-	-	-	-	-	-	-
SW8340.2	Trasmission & Distribution - Equip	-	2,000	1,500	1,125	1,125	1,125	(375)
SW8340.4	Trasmission & Distribution - Contr	5,703	12,450	15,000	11,250	11,250	11,250	(3,750)
	Transmission & Distribution Total	5,703	14,450	16,500	12,375	12,375	12,375	(4,125)
SW9010.8	Employee Benefits - State Retirem	4,537	4,182	4,849	-	-	-	(4,849)

TOWN OF GREENVILLE

TOWN OF GREENVILLE - WATER

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
SW9030.8	Employee Benefits - Social Security	3,452	3,732	3,933	116	-	-	(3,933)
SW9040.8	Employee Benefits - Workers Com	10,500	10,710	10,815	-	-	-	(10,815)
SW9055.8	Employee Benefits - Disability	-	-	-	-	-	-	-
SW9060.8	Employee Benefits - Hosp & Med I	18,684	29,900	16,000	-	-	-	(16,000)
SW9710.6	Serial Bonds - principal	18,475	18,475	172,708	101,657	101,657	101,657	(71,051)
SW9710.7	Serial Bonds - interest	-	-	15,213	30,958	30,958	30,958	15,745
Total Water Fund Expenditures		148,368	195,185	340,613	255,059	253,768	253,768	(86,845)

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Street Lighting (SL)

Account #	Description	ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
		2022	2023	2024	2025	2025	2025	2024-2025
5182.4	Street Lighting - District 1	9,953	10,000	10,650	10,650	10,650	10,650	-
5182.4	Street Lighting - District 2	4,125	4,800	4,800	4,800	4,800	4,800	-
5182.4	Street Lighting - Freehold Lighting District	9,706	10,000	10,130	10,130	10,130	10,130	-
Total Street Lighting Expenditures		23,784	24,800	25,580	25,580	25,580	25,580	-

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Sewer (SS) fund

		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Pre- liminary Budget	Final Adopted Budget	Budget Difference
Account #	Description	2022	2023	2024	2025	2025	2025	2024-2025
SS2102	Sewer Rents	132,744	142,000	144,390	149,286	151,001	151,001	6,611
SS2128	Sewer Penalties	-	-	-	-	-	-	-
SS2401	Interest	366	190	1,300	1,300	1,300	1,300	-
SS2122	Hookup Fees		1,310	1,310	1,310	1,310	1,310	-
Total Sewer Fund Revenues		133,110	143,500	147,000	151,896	153,611	153,611	6,611

		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
Account #	Description	2022	2023	2024	2025	2025	2025	2024-2025
SS8110.1	Administration - personnel				1626	1626	1626	
SS8110.2	Administration - Equipment	-	2,500	1,500	3,880	3,880	3,880	2,380
SS8110.4	Administration - Contractual	40,613	49,000	51,000	50,390	52,105	52,105	1,105
	Administration Total	40,613	51,500	52,500	55,896	57,611	57,611	3,485
SS8120.2	Sources of supply, power & pumpi	10,086	8,000	7,000	8,000	8,000	8,000	1,000
SS8120.4	Sources of supply, power & pumpi	38,517	44,000	48,000	44,000	44,000	44,000	(4,000)
	Sources of Supply, Power & Pumpi	48,603	52,000	55,000	52,000	52,000	52,000	(3,000)
SS8130.2	Waste treatment - equipment	-	3,000	2,500	3,500	3,500	3,500	1,000
SS8130.4	Waste treatment - treatment/disp	17,365	31,000	31,000	31,000	31,000	31,000	-
SS1990.4	Waste treatment - contingency	-	6,000	6,000	9,500	9,500	9,500	3,500
	Waste Treatment Total	17,365	40,000	39,500	44,000	44,000	44,000	4,500
SS9770.6	Bonds:							
	SD321		41,727	42,384	43,042	43,042	43,042	658
	SD322		101,812	103,415	105,018	105,018	105,018	1,603
TOTAL Expenditures		106,581	287,039	292,799	299,956	301,671	301,671	7,246

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Fire Protection (SF)

APPROPRIATIONS		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Pre- liminary Budget	Final Adopted Budget	Budget Difference
Code	Description	2022	2023	2024	2025	2025	2025	2024-2025
SF	Fire Protection - contractual - Gree	373,400	380,868	397,900	-	405,900	405,900	(8,000)
SF1	Fire Protection - contractual - Free	115,644	127,211	137,385	145,628	145,628	145,628	(8,243)
TOTAL Expenditures		489,044	508,079	535,285	145,628	551,528	551,528	(16,243)

Greenville Res	575737
GreeneCtyEMS	36194
Ambulance District Total	611,931.00

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Library (SL) fund

REVENUE		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
Account #	Description	2022	2023	2024	2025	2025	2025	2024-2025
L2082	Liabrary Charges	4,923.00	4,000	3,000	3800	3,800	3,800	800
L2360	Greene County	5,000.00	3,200	3,200	4000	4,000	4,000	800
L2390	Greenville School	50,499.00	43,900	44,500	45100	45,100	45,100	600
L2401	Int earnings	145.00	100	100	100	100	100	-
L2650	Book Sales	56.00	50	50	50	50	50	-
L2690	Book Replacement	450.00	200	200	100	100	100	(100)
L2701	Refund Prior Year		50	50	50	50	50	-
L2705	Gifts & Donations	2,630.00	2,000	1,500	1500	1,500	1,500	-
L2760	System Grant	-	-	-	0	-	-	-
L2770	Misc	8,988.00	5,600	6,100	8200	8,200	8,200	2,100
L3840	State Aid	1,429.00	1,300	1,300	1300	1,300	1,300	-
TOTAL Revenues		74,120	60,400	60,000	64,200	64,200	64,200	4,200

APPROPRIATIONS		ACTUAL	Final Adopted Budget	Final Adopted Budget	Budget Officers Tentative	Preliminary Budget	Final Adopted Budget	Budget Difference
Account #	Description	2022	2023	2024	2025	2025	2025	2024-2025
L7410.1	Liabrary Operations - Services	88016	109302	111924	115614.52	115614.52	115614.52	3,691
L7410.2	Liabrary Operations - equipment	0	1500	1500	1500	1500	1500	-
L7410.4	Liabrary Operations - Contractual	65156	79152	81910	85696	85696	85696	3,786
	Library Operations Total	153172	189954	195334	202810.52	202810.52	202810.52	7476.52
L9010.8	Employee Benefits - State Retirem	4537	4181	4849	10437	10437	10437	5,588
L9030.8	Employee Benefits - Social Security	6733	8362	8563	8844.48	8844.48	8844.48	281
L9040.8	Employee Benefits - Workers Com	507	517	400	360	360	360	(40)
L9055.8	Employee Benefits - Disability Ins	278	350	350	755	755	755	405
L9060.8	Employee Benefits - Hosp & Med I	275	11,040	11,040	11,040	11,040	11,040	-
TOTAL Expense		165,502	214,404	220,536	234,247	234,247	234,247	13,711